

Panaji, 13th March, 2018 (Phalguna 22, 1939)

SERIES I No. 49

# OFFICIAL GOVERNMENT OF GOA GAZETTE



PUBLISHED BY AUTHORITY

## EXTRAORDINARY No. 2

### GOVERNMENT OF GOA

Department of Law &amp; Judiciary

Legal Affairs Division

#### Notification

7/2/2018-LA

The Goa Appropriation (Vote on Account) Act, 2018 (Goa Act 6 of 2018), which has been passed by the Legislative Assembly of Goa on 22-2-2018 and assented to by the Governor of Goa on 6-3-2018, is hereby published for the general information of the public.

*Sharad G. Marathe*, Additional Secretary (Law).

Porvorim, 13th March, 2018.

The Goa Appropriation (Vote on Account) Act, 2018

(Goa Act 6 of 2018) [6-3-2018]

AN

ACT

*to provide for the withdrawal of certain further sums from and out of the Consoli-*

*dated Fund of the State of Goa for the services and purposes of the financial year 2018-19.*

Be it enacted by the Legislative Assembly of Goa in the Sixty-ninth Year of the Republic of India, as follows:—

1. *Short title.*— This Act may be called the Goa Appropriation (Vote on Account) Act, 2018.

2. *Withdrawal of Rs. 7134,70,33,000/- from and out of the Consolidated Fund of the State of Goa for the financial year 2018-19.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule to this Act amounting in the aggregate to the sums of seven thousand one hundred thirty four crore seventy lakh thirty three thousand rupees towards defraying the several charges which will come in the course of payment during the financial year 2018-19 in respect of the services and purposes specified in column (2) of the said Schedule.

3. *Appropriation.*— The sums authorised to be paid from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the Schedule to this Act in relation to the said financial year.

SCHEDULE  
(See sections 2 and 3)

(Rs. in lakhs)

Demand No.	Services and purposes	Sums not exceeding		Total
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	
(1)	(2)	(3)	(4)	(5)
01	Legislature Secretariat	1074.47	65.42	1139.88
A1	Raj Bhavan ( <i>Charged</i> )	—	327.92	327.92
02	General Administration and Co-ordination	3719.97	—	3719.97
03	District and Sessions Court, North Goa	1028.38	—	1028.38
04	District and Sessions Court, South Goa	760.99	—	760.99
05	Prosecution	284.38	—	284.38
06	Election Office	377.46	—	377.46
07	Settlement and Land Records	591.53	—	591.53
08	Treasury and Accounts Administration, North Goa	48927.47	—	48927.47
09	Treasury and Accounts Administration, South Goa	204.00	—	204.00
A2	Debt Services ( <i>Charged</i> )	5799.58	96025.04	101824.63
10	Notary Services	417.78	—	417.78
11	Excise	790.35	—	790.35
12	Commercial Taxes	2119.48	—	2119.48
13	Transport	7469.48	—	7469.48
A3	Goa Public Service Commission ( <i>Charged</i> )	—	245.04	245.04
14	Goa Sadan	175.23	—	175.23
15	Collectorate, North Goa	1376.85	—	1376.85
16	Collectorate, South Goa	3315.15	—	3315.15
17	Police	18800.39	—	18800.39
18	Jails	1233.17	—	1233.17
19	Industries, Trade and Commerce	6265.88	—	6265.88
20	Printing and Stationery	510.46	—	510.46
21	Public Works	85417.89	—	85417.89
22	Vigilance	251.88	—	251.88
23	Home	482.08	—	482.08

## OFFICIAL GAZETTE — GOVT. OF GOA

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13TH MARCH, 2018

(1)	(2)	(3)	(4)	(5)
24	Environment	3401.41	—	3401.41
25	Home Guards and Civil Defence	974.71	—	974.71
26	Fire and Emergency Services	2148.78	—	2148.78
27	Official Language	516.18	—	516.18
28	Administrative Tribunal	67.59	—	67.59
29	Public Grievances	16.35	—	16.35
30	Small Savings & Lotteries	799.77	—	799.77
31	Panchayats	7952.83	—	7952.83
32	Finance	19627.53	—	19627.53
33	Revenue	1407.43	—	1407.43
34	School Education	61275.83	—	61275.83
35	Higher Education	14402.02	—	14402.02
36	Technical Education	3152.80	—	3152.80
37	Government Polytechnic, Panaji	968.00	—	968.00
38	Government Polytechnic, Bicholim	389.00	—	389.00
39	Government Polytechnic, Curchorem	267.60	—	267.60
40	Goa College of Engineering	1602.20	—	1602.20
41	Goa Architecture College	208.50	—	208.50
42	Sports & Youth Affairs	11794.29	—	11794.29
43	Art and Culture	4781.27	—	4781.27
44	Goa College of Art	210.04	—	210.04
45	Archives and Archaeology	786.92	—	786.92
46	Museum	390.03	—	390.03
47	Goa Medical College	16551.66	—	16551.66
48	Health Services	21720.04	—	21720.04
49	Institute of Psychiatry and Human Behaviour	1380.86	—	1380.86
50	Goa College of Pharmacy	467.95	—	467.95
51	Goa Dental College	1636.16	—	1636.16
52	Labour	1768.68	—	1768.68
53	Foods and Drugs Administration	483.24	—	483.24
54	Town and Country Planning	2087.69	—	2087.69
55	Municipal Administration	17641.75	—	17641.75
56	Information and Publicity	2444.35	—	2444.35
57	Social Welfare	13947.45	—	13947.45
58	Women and Child Development	20600.15	—	20600.15

1	2	3	4	5
59	Factories and Boilers	243.25	—	243.25
60	Employment	1036.43	—	1036.43
61	Skill Development and Entrepreneurship	3957.94	—	3957.94
62	Law	2988.58	—	2988.58
63	Rajya Sainik Board	245.65	—	245.65
64	Agriculture	7602.58	—	7602.58
65	Animal Husbandry and Veterinary Services	5457.05	—	5457.05
66	Fisheries	2875.12	—	2875.12
67	Ports Administration	1394.81	—	1394.81
68	Forests	2961.14	—	2961.14
69	Handicraft, Textile and Coir	756.60	—	756.60
70	Civil Supplies	3292.05	—	3292.05
71	Co-operation	2157.70	—	2157.70
72	Science and Technology	3084.39	—	3084.39
73	State Election Commission	150.21	—	150.21
74	Water Resources	16719.79	—	16719.79
75	Planning, Statistics and Evaluation	670.69	—	670.69
76	Electricity	90265.54	—	90265.54
77	River Navigation	1691.60	—	1691.60
78	Tourism	9147.14	—	9147.14
79	Goa Gazetteer	17.06	—	17.06
80	Legal Metrology	184.83	—	184.83
81	Department of Tribal Welfare	10910.82	—	10910.82
82	Information Technology	13799.50	—	13799.50
83	Mines	948.90	—	948.90
84	Civil Aviation	1318.66	—	1318.66
85	Department of Rural Development	2111.67	—	2111.67
86	Non-Conventional Source of Energy	1551.93	—	1551.93
<b>TOTAL</b>		<b>616806.91</b>	<b>96663.42</b>	<b>713470.33</b>

Secretariat,  
Porvorim-Goa.  
Dated: 13-3-2018.

SUDHIR MAHAJAN  
Secretary to the Government of Goa,  
Law Department (Legal Affairs).

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