SERIES I No. 32



PUBLISHED BY AUTHORITY

#### NOTE

There are two Extraordinary issues to the Official Gazette, Series I No. 31 dated 1-11-2018 namely:-

- (1) Extraordinary dated 1-11-2018 from pages 2049 to 2050, Notification No. 5-5-2018-Fin (DMU) regarding Market Borrowing Programme from Department of Finance (Debt. Management Division.).
- (2) Extraordinary (No. 2) dated 2-11-2018 from pages 2051 to 2052 Notification No. 120/03/JERC-FPPCA/CEE/Tech regarding Levy of Fuel & Power Purchase Cost Adjustment for FY 2018-19 from Department of Power (Office of the Chief Electrical Engineer).

		INDEX		
	Department	Notification/Order/Corr.	Subject	Pages
1.	Agriculture Dir. & ex officio Joint Secy.	Corr 1/11/1/Staff Strength/ /2018-19/D.Agri/1081	Corrigendum.	2053
2.a.	Animal Husbandry & Vet. Service Dir. & ex officio Joint Secy.	Not No. 2-5(4)/2018-19	Financial Assistance for Rearing Broilers, Layers & Low Input Technology Poultry Birds (2018).	2054
b	. —do—	Not No. 2-5(5)/2018-19	Financial Assistance for Infrastruction of Poultry Farm (2018).	2061
С	. —do—	Ord 8-2(47)/18-19/4794	Creation/revival/re-designation upgradation of posts.	2069
3.a	Fisheries Dir. & ex officio Joint Secy.	Ord DF/ADMN/AMOSV/ /2018-19/3179	Re-designation of posts.	2071
b	. —do—	OrdDF/ADMN/AMOSV/ /2018-19/3180	Creation of posts.	2072
4.	Tribal Welfare Dir. & ex officio Joint Secy.	NotDTW/6/SAHAYATA/Scheme/ /13/Amendment/2017-18/5617	Scheme—Sahayata.	2073
5.	Printing & Stationery	<del></del>	Note	2076

### **GOVERNMENT OF GOA**

Department of Agriculture Directorate of Agriculture

#### Corrigendum

1/11/1/Staff Strength/2018-19/D.Agri/1081

Ref.: Order No. 1/11/1/Staff Strength/2018-19/D.Agri/979 dated 16-10-2018.

The pay scale of Agriculture Assistant in the above referred order may be read as "PB-1 5,200-20,200+Grade Pay Rs. 2,000 Level 3 of the Pay Matrix" instead of "PB-1 5,200-20,200+Grade Pay Rs. 2,400 Level 3 of the Pay Matrix".

By order and in the name of the Governor.

Nelson Figuereido, Director & ex officio Jt. Secretary (Agriculture).

Tonca-Caranzalem, 5th November, 2018.

2053

# Department of Animal Husbandry & Veterinary Services

Directorate of Animal Husbandry & Veterinary Services

#### **Notification**

#### 2-5(4)/2018-19

It is notified that the Scheme "Financial Assistance for Rearing Broilers and Layer and Low Input Technology Poultry Birds (2018)" of the Department has been approved by the Government of Goa vide U.O. No. 1380 dated 29-6-2018 and the same has to be notified and published in the Official Gazette for general information of the public.

By order and in the name of the Governor of Goa.

Dr. Santosh V. Desai, Director & ex officio Joint Secretary (AH).

Panaji, 5th November, 2018.

FINANCIAL ASSISTANCE FOR REARING BROILERS, LAYERS AND LOW INPUT TECHNOLOGY POULTRY BIRDS (2018)

- 1. Short title and commencement.— Financial Assistance for Rearing Broilers, Layers and Low Input Technology Poultry Birds. ... Scheme will commence from the date of notification in the Gazette.
- 2. Introduction.— The per capita availability of Eggs is 63 and meat is 3 kgs. against recommended 210 eggs and 17 kgs. of poultry meat. There is a tremendous scope for production of eggs and meat.

There were about 800 Poultry farms in the State of Goa in the year 2006 and in present scenario in the year 2018 less than ten poultry farms are carrying on the farm activities due economic viability issue. The Goa Poultry farming had a drastic set back and could not withstand the competition due to growing production cost and fluctuating market rate. The most of the poultry farmers could not thrive and preferred to close down the

activities or hand over to Integrated farming systems and some preferred to opt for contract farming. The huge demand of Poultry is met by bringing it from neighboring States. It is the need of the hour that the poultry activities be revived so that employment is generated for the local youths.

It is decided to encourage and enable the farmers to venture in for poultry production & increase poultry meat and egg production in the State. And a scheme is prepared for assisting the farmers for augmenting poultry production in Goa. It is focused to settle the issue of economic viability in view of Goan scenario and prepared a Financial Assistance Scheme so that the returns are secured and assured.

The scheme will certainly provide an opportunity and will play a pivotal role to revive the poultry activities and boost the sustainable poultry production in the State.

3. Objective of the schemes.— To encourage and enable farmers to venture in for poultry production & increase poultry meat and egg production in the State.

The scheme is focused to settle the issue of economic viability in view of Goan market scenario and prepared a Financial Assistance Scheme so that returns are secured and assured. The scheme will certainly provide an opportunity and will play a pivotal role to revive the poultry activities and boost the sustainable poultry production in the State.

4. Scope of the scheme.— The scheme will be applicable to Broiler, Layer Farmers and Low input Technology birds Farmers.

The scheme can be taken up by the farmers in rented/leased farms also.

The Financial assistance will be released by DBT only.

The scheme will revive the poultry activities and boost the sustainable poultry production in the State.

5. *Eligibility.*— Any individual farmer who wishes to start poultry farm within Goa State.

6. Quantum of financial assistance under the scheme.— The maximum quantum of financial assistance per month will be as under:-

Broiler farmer Rs. 56,000/-Layer farmer Rs. 48,000/-L.I.T birds farmer Rs. 4,000/-

7. Pattern of Assistance.— Following is the per month maximum financial assistance as per the components for different category of Poultry farmers:-

	Feed component	Chicks component	Total Amount
Broiler Birds	24000/-	32000/-	56000/-
Layer Birds	40000/-	8000/-	48000/-
L.I.T. Birds	1600/-	2400/-	4000/-

- 7. (A) Pattern of Assistance for Broiler Farm.— Assistance for (Recurring cost) Rearing of Broiler Birds.
- (1) 20% of Broiler Poultry Feed Cost limited to 4000 kgs. of Poultry feed purchased per month with condition of 2000 birds in house.
- (2) 80% of Broiler Day Old Chick cost limited to purchase of 1000 day old broiler chicks per month.
- (3) The financial entitlement will be as per the guidelines in Annexure-I.
- 7. (B) Pattern of Assistance for Layer Farm.— Assistance for (Recurring cost) Rearing of Layer Birds.
- (1) 20% of layer Poultry Feed Cost limited to 10000 kgs. of poultry Feed purchased per month with 4000 layer birds in house.
- (2) 80% of Day Old Layer Chick cost limited to purchase of 1000 day old Layer chicks (pullets) per every 18 weeks.
- (3) The financial entitlement will be as per the guidelines in Annexure-II.
- 7. (C) Pattern of Assistance for Low Input Technology Birds.— Assistance for (Recurring cost) Rearing of L.I.T. Birds till growing stage.

- (1) 20% of Poultry Feed Cost limited to 400 kgs. of Poultry feed purchased per month with condition of 200 birds in house.
- (2) 80% of Day Old Chick cost limited to purchase of 100 day old Low Input chicks per month.
- (3) The financial entitlement will be as per the guidelines in Annexure-III.
- 8. Relaxation of the provision of the scheme.
  - The Farmers with existing infrastructure can avail this scheme.
  - The Farmers with hired/rented poultry Farms can avail this scheme.
- 9. Interpretation of the provision of the Scheme.— The proposed scheme with fund availability of the existing scheme can benefit 10 to 20 small farmers and encourage the poultry rearing in the State.
- 10. Procedure and other modalities of the scheme.— (a) Approach the Veterinary Officer/Assistant Director of Department of A.H. & V.S. of the respective area for Registration Form, which should be duly filled in and submit to the same Officer for onward submission to the Director alongwith Officer's recommendation. (Form available on website)
- (b) The beneficiary should register the Poultry Farm with the Department of A.H. & V.S. and obtain the Registration Number. (form available on website). This Registration is mandatory.
- (c) The registered number of the Farm has to be mentioned in all the applications and all communications and claims.
- (d) The Farmers with existing infrastructure can avail this scheme and the subsidy will be released and deposited in Bank Account of Registered Owner of the Farm.
- (e) In case of hired/rented poultry Farms the Original Registered Owner with the Department of A.H. & V.S. has to produce (a) Lease Agreement and (b) N.O.C. indicating

floor space area of the farm in view of Departmental Registration to the Tenant for the period of minimum three years and the Tenant will be provisionally registered as tenant only for the purpose of Financial Assistance (DBT) from the Department of A.H. & V.S.

- (f) In cases of hired/rented poultry farms the subsidy/incentives due to beneficiary will be released to the tenants/lessee only by the Direct Benefit Transfer and the original owner will not have any claim during this period of time.
- (g) The beneficiary will submit in writing to the Department that (a) the Poultry Farm is not managed by Poultry Integration system or Contract Farming and (b) The said premises is not utilized for Poultry Trading Purpose.
- (h) This provisional registration number will be valid for the period of three years only. If the original owner wishes to continue/extend the lease then fresh N.O.C. in respect of provisional registration will be required.
- (i) In cases of family farm business the individual can submit the relevant documents with affidavit reasonably indicating the rights to conduct the farm activities and the family member can be provisionally register for three years for availing DBT.
- (j) The beneficiary will submit in writing to the Department that (a) The Poultry Farm is not managed by Poultry Integration system and Contract Farming (b) The said premises is not utilized for Poultry Trading Purpose.
- (k) In cases of hired/rented poultry farms the subsidy/incentives due to beneficiary will be released to the tenants/lessee only by the Direct Benefit Transfer and the original owner will not have any claim during this period of time.
- (1) The beneficiary should submit Bank Account, Bank Mandate and the Bank Account has to be linked with Aadhar number for (DBT) Direct Benefit Transfer.

- (m) The Beneficiary should maintain (a) Livestock Register and (b) Poultry feed Register at the Farm and should be countersigned by the Area Veterinary Officer//Assistant Director on every purchase entry.
- (n) The maximum financial assistance will be released to beneficiary by DBT as per clause No. 7 and subject to entitlement of the corresponding component as per Annexure-I/II/III as applicable.

The beneficiary is required to submit the following:—

- I. Original purchase bills within 30 days of purchase through Area Officer and the assistance will be released to beneficiary by DBT.
- II. Bank passbook copy showing/ indicating the payment effected to the party supplying Poultry day old chicks and Poultry Feed.
- III. Livestock Register copy indicating the relevant purchase and countersigned by Area V.O./A.D.
- IV. Poultry feed register copy indicating the relevant purchase which should be counter signed by the Area Veterinary Officer/Assistant Director.
- V. The beneficiary will submit a Certificate stating that (1) the Poultry Farm is not managed by Poultry Integration system and Contract Farming (2) The said premises is not utilized for Poultry Trading activities.
- (o) The beneficiary can purchase either 500 days old broiler chicks per every fifteen days or 1000 days old layer chicks per every 18 weeks, or 100 L.I.T. birds per month.
- (p) The scheme does not permit rearing of broilers and layers on one common premises.
- (q) The beneficiary cannot Practice Trading activities and farming under one common premises.

- (r) The scheme will not be applicable to (a) Poultry Birds Traders, (b) Egg Traders (c) Poultry Hatcheries (d) Integrated Farmers (e) Contract Farmers.
- (s) This scheme will come in force from the date of notification in the Gazette of the scheme and applicable to all the relevant purchases done by registered poultry farmers.
- (t) No bills of purchases prior to notification of scheme is eligible for claim.
- (u) No cases for claims will be accepted of individuals who are not registered and not complied the procedures for DBT in the department.
- (v) The beneficiary is not entitled for claim of feed transport subsidy along with benefits/Subsidy/Incentives of this scheme.
- (11) The beneficiary should make his own arrangements to market the produce.

Annexure-I
Sustainability in Broiler Poultry Farming in Goa with Assistance to Poultry Farmers for purchase of Day Old chicks and Poultry feed

Sr		Rate Rs.	Quantity	Cos	st of Produ	ction	Existing Subsidy	Proposed % of Subsidy	Sub	sidy Amo	ount
			_	Amount For 1.0	Amount For 1.5	Amount For 2.0			For 1.0 Kgs.	For 1.5 Kgs.	For 2.0 Kgs.
				Kgs.	Kgs.	Kgs.			J	3	3
1.	Day Old Chicks	40/-	01	40/-	40/-	40/-	NIL	80 %	32/-	32/-	32/-
2.	Feed	30/-	02 Kgs	60/-	90/-	120/-	200 per	20 %	12/-	18/-	24/-
							ton				
3.	Labour	10/-		10/-	10/	10/-	NIL	NIL			
	Medicine	per					NIL	NIL			
	Electricity	bird					LTP	LTP			
TO	TAL			110/-	140/-	170/-	0.40/-		44/-	50/-	56/-
Cos	st of production p	per Kg.		110/-	93/-	85/-					
Cos	st of production w	rith ass	istance	66/-	60/-	57/-					
Pro	fit per bird with	assista	ance	11/-	17/-	20/-					
Mir	nimum profit for 1	1000 bii	rds 1	1000/-	17000/-	20000/-		Subsidy 4	44000/-	50000/-	56000/-

Annexure-II

Sustainability in Layer Poultry Farming in Goa with Assistance to Poultry Farmers for purchase of Day Old chicks and Poultry feed

Sr No.	Item	Rate Rs.	Oty.	Amount Rs.	Existing Subsidy	Proposed % of Subsidy	Subsidy Amount Rs.
1.	Day Old Chicks	40/-	01	40/-	NIL	80 %	32/-
2.	Feed	20/-	50Kgs.	1000/-	200per ton	20 %	200/-
3.	Labour	30/- per		30/-	NIL	NIL	
	Medicine	bird			NIL	NIL	
	Electricity				LTP	LTP	
TOTAL	և			1070/-	10.40/per Bir	d	232/-

3.50/-Cost of production of each egg 3.50/-Average egg rate for year Cost of production with assistance 2.79/-One batch of 1000 birds @60% production 1260/-per and 3 batches will produce 1800 eggs day per day (one bird will lay 310 eggs for 365 days) One month profit only through sale of eggs 37800/-One month gross profit through sale of culls 17500/-@ Rs. 70/-Gross Profit per month 55360/-

# Annexure-III Sustainability in Low Input Technology Poultry Farming in Goa with Assistance to Poultry Farmers for purchase of Day Old chicks and Poultry feed

		-		,		,		
Sr. No.	Item	Rate Rs.	Oty.	Cost of production	Existing Feed subsidy	Proposed % of subsidy	Subsi	idy amount
				Amount For 1 Bird			Per Bird	For 100 Birds
1.	Day old Chick	30/-	01	30/-	NIL	80 %	24/-	2400/-
2.	Feed	20/-	04Kgs.	80/-		20 %	16/-	1600/-
3.	Labour	10/- per		10/-				
	Medicine	bird						
	Electricity							
TOTAL	ı			120/-	0.40/-			-
Cost of	f production per	bird		120/-				
Cost of	f production with	assistance		80/-				
Profit p	per bird with ass	istance		40/-				
Minimu	am profit for 100	birds		4000/-		Subsidy	-	4000/-

This has been issued with concurrence of the Finance (EXP) Department under their U.O. No. 1380 dated 29-06-2018.

										_			_										
				[	Dire	ctora	ate d	of Ar	_				of Goo	a d Vet	erin	ary	Serv			n- Po	ultry	7 B-2	018
						P	ashu	ı Sar	nvar	dhar	n Bha	avan	, Pat	to, Pa	anaji	-Goa	<b>1</b> .						
				Settir 00 La	_	-		500												PH	ОТО	GRAP	Н
				ıltry	-			)															
Regi	istra	tion	Nun	ıber															L				
															Ĭ								
Nan	ne of	Apı	olica	nt																			
															Ĭ								
First	Nan	ne	•		•	•		•		Mic	ddle	Nam	ie					Su	rnam	ie			
Adh	aar l	Num	ber										PAN	Г									
Banl	k Ac	cour	nt No	Э.					•					Ba	nk l	Jam	e &	Bran	ich				
				Ì			Ĭ	1		Ĭ			1										

1.	1. Name of the applicant in Block Letters:										
2.											
3.	3. Present Address Full postal address:-										
	a) House No: b) Wa	ard/loca	ality:-						• • •		
	c) Village/Town: d) Ta	luka:									
		Code:	•								
4.	4. Telephone No.:- Land line	Mobil	le:								
5.	5. Whether Employed/Unemployed:6. Da	ate of Bi	irth/ <i>I</i>	Age:-							
7.	7. Profession and Occupation if any:										
8.	8. Educational Qualification:										
9.	9. Whether the unit shall be set up with own finan Name of the Bank/Financing Inst		_								
10.	0. Type of poultry unit to be setup 500 broilers/10	00 layer	rs/L.]	I.T. N	/Iode	rn po	oultry	y uni	ts		
11.	1. Form I & XIV to be attached and or N.O.C. from	land ow	vner	or th	e lar	ıd lea	ase d	ocur	nen	t.:	
12.	2. Whether member of the Goa State Poultry farms	ers Co-c	pera	ative	Soci	ety:-					
13.	3. Whether willing to shoulder the responsibility	of mark	ketin	g the	e poi	ıltry	prod	luct			
14.	4. Whether owing any old poultry shed/unit. If so	give sp	pecif	icati	on/d	etails	of t	he e	xist	ing ui	nit:
15.	5. Whether the applicant or any member of his/her units. If so give details/year etc	-				aker	sub	sidy	ear	lier fo	r poultry
16.	6. Whether willing to execute a bond as per sche project within six months period from the date of	_							_		
17.	7. Full address of the project site with survey plan duly signed by the applicant and counter signed Officer:	l by the									
18.	8. Whether willing to marketing the poultry produ Society/Goa State Poultry Marketing Federation		_				_				_
19.	9. Whether willing to continue with the project for	or a min	imu	m of	10 у	ears					
20.	20. Whether the applicant has own land for construland on lease basis				or w	heth	er he	is a	ten	ant o	r holding
	DECLA	RATIO	VI								
	I, hereby declare that the above information give belief.		-	s tru	e to	the l	oest	of m	y kı	nowle	edge and
(	o) I also assure you that I shall utilized fully, the D creating the intended asset, to enable me to carry to refund the subsidy.										
			Sign	atur						h dat	e
					(NA)	AME	IN F	ULL)	)		
	Place:- Date:-										
21.	1. Remarks Area Assistant Director/Veterinary	Officer									
	hereby verify as under:- a) The information given above by the application documents submitted.	ant is v	erifie	ed a	nd f	ound	to ]	be c	orre	ct as	per the
1	b) I have conducted the proposed site inspection that the applicant wish to establish a new equipments as per scheme guidelines. He is	poultry	unit	t alo	ng v	vith	new	plar	nt a	nd m	_

- c) The project report is verified and countersigned and is feasible.
- d) The proposal is found to be healthy & considerable and his name appears in the land records submitted herein with and has a capacity to establish the poultry unit by his own/Bank Finance.
- e) Any other information.

# Signature of Assistant Director/Veterinary Officer with Date & Office Stamp

Form-Poultry A-2018 Government of Goa Directorate of Animal Husbandry and Veterinary Services Pashu Samvardhan Bhavan, Patto, Panaji-Goa. Application for registration of Poultry Farm/Unit **PHOTOGRAPH** with the Department of A.H. & V.S. Registration Number Name of Applicant First Name Middle Name Surname Adhaar Number PAN Bank Name & Branch Bank Account No. 1) Name of the applicant in Block Letters: 2) Father's Name/Husband's name if married:-3) Present Address Full postal address:-c) Village/Town:- d) Taluka ..... e) District:- ..... Pin Code: 5) Year of establishment of farm:a) Name of farm: ..... b) Address of farmer: Name of place/Ward: Village/Town: ..... 7) Capacity of farm: ...... Built up Floor Space 8) Present stock of birds: 9) Whether subsidy availed from Department to start the farm: Yes/No If yes detail of subsidy and the Amount in total: 10) Quantity of feed required at present and type of feed: 11) Quantity of feed purchased per month:

12) Source of purchase of feed with name and address of the seller:

- 13) a) Whether a Livestock and feed register is opened and maintained by the farmer: Yes/No.
  - b) If not then agreed to maintain same immediately: Yes/No
- 14) Whether the applicants name appear in Land ownership document/Lease Deed/N.O.C. of the original owner.

Place: Date: Name & Signature of farmer

#### 15. Remarks of the Area Assistant Director/Veterinary Officer

I hereby certify that the information given by the applicant is verified by me and is correct to best of my knowledge.

- a) The applicant has submitted in writing to the Department that (a) The Poultry Farm is not managed by Poultry Integration system and Contract Farming (b) The said premises is not utilised for Poultry Trading Purpose.
- b) This Procedure is followed only for the purpose of claiming subsidy/Incentives through DBT.

Signature of Asstt. Director/V.O. with date & Office stamp

#### Note

- a) In case of hired/rented poultry Farms the original registered owner with the Department of A.H.& V.S. has to produce (a) Lease Agreement and (b) N.O.C. indicating floor space area of the farm in view of Departmental Registration to the Tenant for the period of minimum three years and the Tenant will be provisionally registered as tenant. The beneficiary will submit in writing to the Department that (a) the Poultry Farm is not managed by Poultry Integration system or Contract Farming and (b) The said premises is not utilised for Poultry Trading Purpose.
- b) This provisional registration number will be valid for the period of three years only. If the original owner wishes to continue/extend the lease then fresh N.O.C. in respect of provisional registration will be required.

The scheme shall be implemented with immediate effect.

By order and in the name of Governor of Goa.

Dr. Santosh V. Desai, Director & ex officio Joint Secretary (AH).

Panaji, 29th October, 2018.

**Notification** 

No. 2-5(5)/2018-19

It is Notified that the scheme "Financial Assistance for Infrastructure of Poultry Farm (2018)" of the Department has been approved by the Government of Goa vide U.O. No. 3652 dated 15-10-2018 and the same has to be Notified and published in the Official Gazette for general information of the public.

By order and in the name of the Governor of Goa.

Dr. Santosh V. Dessai, Director & ex officio Joint Secretary (AH).

Panaji, 5th November, 2018.

# FINANCIAL ASSISTANCE FOR INFRASTRUCTURE OF POULTRY FARM (2018)

- 1. Short title and commencement.— Financial Assistance for Infrastructure of Poultry Farm (2018). ...... Will commence from the date of notification in the Gazette.
- 2. Introduction.— The poultry meat and eggs have been widely accepted by majority populace in Goa all the more Goa being a favorite tourist destination it has resulted in very high demand for the poultry products. The Poultry farming involves a huge investment for infrastructure and specially for civil construction of Poultry sheds. Due to escalating construction cost there is big hike in capital investment and it is beyond the reach of new farmers of low income groups to start a new poultry farm. Farmers are hesitant to go in poultry farming due to economic viability issue and Poultry farming in the State of Goa has observed a downward trend.

The fact is that it is very difficult for the farmer to repay the Bank loan from the returns//Profit received from farming activities. The issue led to negative impact on poultry Farm and new Farmers are reluctant to start the farming. Major portion of the poultry requirement is met by bringing it from neighboring states. It is the need of the hour that the poultry activities be accelerated so that employment is generated for the local youths.

This scheme is prepared for augmenting poultry production in State of Goa.

The scheme is focused to address the issue of Initial Investment and a Financial Assistance Scheme is prepared so that Initial Investment is taken care and it will not be burden on the new farmers for bank loan repayment. The scheme will certainly provide an opportunity and will be a positive step to attract new farmers to start the poultry production activities and boost the sustainable poultry production in the State. The scheme will certainly assist in transforming consumer state to Producer State in terms of poultry requirement.

3. Objective of the scheme.— To encourage farmer to go in for poultry production & increase poultry meat and egg production in the State.

To assist in transforming Consumer State to Producer State in terms of poultry requirement.

4. Scope of the scheme.— The unit should be located in the State of Goa.

The Financial Assistance/Subsidy is admissible only for new poultry sheds/new machinery/new equipments.

The proportionate financial assistance will be released only for proportionate completion of the project.

The beneficiary should run the Farm unit for a minimum period of 10 years and an Agreement in this regard is to be signed by the beneficiary with the Department.

5. Eligibility of the scheme.— Any individual having some experience in Poultry Keeping.

6. Quantum of financial assistance under the scheme.— The maximum quantum of one time financial assistance will be as under:

	Birds No.	Poultry shed area (sq. ft.)	Cost of sheds Lakhs	Total Infrastructure cost Lakhs	Financial assistance (Subsidy Lakhs)
Broiler Farm	2000	2000	7.00	8.594	6.00
Layer Farm	4000	7000	26.25	28.705	21.00
L.I.T. birds	2000	2000	7.00	8.594	6.00
Farm					

- 7.(A) Pattern of Financial Assistance for Infrastructure cost of Broiler Farm.— Financial Assistance of 75% of Infrastructure cost limited to maximum of Rs. 6.00 Lakhs for a Replacement Schedule of 500 Day old chicks per every fifteen days and Poultry Shed Built up area of Total 2000 sq. ft., and proportionate depending upon replacement schedule and housing capacity of birds accordingly.
- 7.(B) Pattern of Financial Assistance for Infrastructure cost of Layer Farm.— Financial Assistance of 75% of Infrastructure cost limited to maximum of Rs. 21.00 Lakhs for replacement Schedule of 1000 Day old layer chicks (Pullets) per every 18 weeks and Poultry Shed Built up area of Total 7000 sq. ft.
- 7.(C) Pattern of Financial Assistance for Infrastructure cost of L.I.T. Birds.— Financial Assistance of 75% of Infrastructure cost limited to maximum of Rs. 6.00 Lakhs for a Replacement Schedule of 250 Day old chicks per every four weeks and Poultry Shed Built up area of Total 2000 sq. ft., and proportionate depending upon replacement schedule and housing capacity of birds accordingly. The other requirements and admissibility will be treated same as broilers requirements. It is mandatory to purchase Government of India recognized any Low Input technology Day old chicks from Government poultry farm or ICAR only or any other GOI recognized L.I.T. birds from outside the State.

List of Infrastructure items for New Unit includes

Sr. No.	Particulars
1.	Poultry shed Civil Construction
2.	Godown/Store room Civil Construction
3.	Electrical fittings
4.	Water tank and laying of water pipe line
5.	Feather plucker machine
6.	Feeders (Chick, Grower, Adult)
7.	Waterers (Chick, Grower, Adult)
8.	Debeaker machine
9.	Vaccinators
10.	Metal Brooders and Chick Guards
11.	Electric water pump
All the	e above items are to be newly constructed

All the above items are to be newly constructed/ /purchased for new project. 7.(D) Pattern of Financial Assistance for Infrastructure for Existing Farmers.— Financial Assistance of 75% of Infrastructure cost will be granted to existing Poultry Farmers who are registered in the Department of A.H. & V.S. for proportionate to the requirement of Livestock strength of the Farm registered.

Existing Poultry Farms which are unregistered till now has to compulsorily register the Farm in Department of A.H. & V.S. and mention the Registration number on the claims (Registration Form available on website).

The existing farmers should submit a list and statement of items showing quantity and the cost of items that is required to be purchased as per the livestock strength of the farm.

Existing farmer may submit the application form through Local Veterinary Officer for purchase of Infrastructure items and obtain Departmental approval for the purchase of items through recognized supplier.

The beneficiary is required to submit the following within 30 days of purchase through Area Officer and the incentives/subsidy will be released to beneficiary by DBT.

- (a) Original Purchase bills.
- (b) Bank passbook copy showing/ /indicating the payment effected to the party supplying the items.
- (c) The beneficiary will submit a certificate stating that (1) the Poultry Farm is not managed by Poultry Integration system and Contract Farming (2) The said premises is not utilised for Poultry Trading Purpose.

List of Infrastructure items for Existing Farmers

Sr. No.	Particulars
1.	Water tank
2.	Feather plucker machine

Sr. No.	Particulars
3.	Feeders
4.	Waterers
5.	Debeaker machine
6.	Vaccinators
7.	Metal Brooders and Chick Guards
8.	Electric water pump

- 1. Relaxation of the provision of the Scheme.— The financial assistance to L.I.T. birds farmer is applicable on the same lines and Terms and Conditions of Broiler farms.
- 2. Interpretation of the provision of the scheme.— The scheme with available of funds can benefit 8-10 broiler/L.I.T. farmers or 2-3 layer farmers in a financial year and the scheme will address the issue of Initial Investment of Infrastructure and will be taken care in the form of financial assistance and it will not be burden on the new farmers for bank loan repayment. The Scheme will provide an opportunity and will be a positive step to attract new 8-10 broiler/L.I.T. farmers or 2-3 layer new farmers to start the sustainable poultry production activities in Goa. The scheme will assist in transforming Consumer State to Producer State in terms of poultry requirement.
- 8. Procedure and other modalities.— 1. The beneficiary should submit the Application Form duly completed along with Project Report to the Department through local area officer and should obtain acknowledgement of the same (Form available on Website). The application should be enclosed with following documents and all other relevant documents required in support of the proposal.
  - a) Documents indicating ownership of land.
  - b) Form I & XIV with survey plan indicating the name of applicant.
  - c) N.O.C. from the Landlord/Heirs/co owners in case of tenants.

- 2. The concerned officer after inspecting the site will submit the application completed in all respect to the Directorate with his observations.
- 3. The Project Report/papers will be scrutinized and approval of the project will be sent to the applicant within 15 days.
- 4. The beneficiary should register the Proposed Poultry Farm in the Department and obtain Provisional Registration number.
- 5. The beneficiary can start a Poultry Farm Unit with his own finance or by availing loan from the Financial Institution. In both the circumstances incentives/subsidy proportionate to the work completed will be released to the beneficiary Bank Account through Direct Benefit Transfer (DBT).
- 6. After completion of the Unit, the following original documents are required to be submitted by the applicant for release of subsidy.
  - I. Original Bill, Vouchers pertaining to constructions.
  - II. Purchase receipt of equipments, machinery.
  - III. Valuation certificate of shed and stores from approved valuer.
    - IV. Completion certificate.

The Veterinary Officer/Assistant Director will submit within 07 days all these documents submitted by applicant with his/her observation to the Director of Animal Husbandry.

7. The Deputy Director will inspect the unit and submit within 10 days his observations for sanctioning the proposal by the Department.

### Maximum Unit Cost admissible for Financial Assistance

Broiler Unit/L.I.T. under Deep litter system (stipulated)

Sr. No.	Particulars		Permitted value per unit (Rs.)	For 2000 broilers
1.	Poultry shed civil construction 2000 sq. ft.	1 sq. ft./bird	350/-	7,00,000/-
2.	Godown/Store room	250 sq. ft.	350/-	
3.	Chick Feeders	1 per 75 birds	150/-	1,200/-
4.	Adult Feeders	1 per 25 birds	300/-	18,000/-
5.	Chick Waterers	1 per 75 birds	150/-	1,200/-
6.	Adult Waterers	1 per 25 birds	250/-	18,000/-
7.	Cost of Electrification		15,000/-	25,000/-
8.	Water pump with shed		25,000/-	25,000/-
9.	Water tank with stand		25,000/-	25,000/-
10.	Defeathering machine		30,000/-	40,000/-
11.	Metal brooders	1 per 300 birds	1,500/-	3,000/-
12.	Metal chick guards	1 per 300 birds	1,500/-	3,000/-

## 2. Layer Unit under Deep litter system

Sr. No.	Particulars		Permitted value per unit (Rs.)	For 4000 Layers			
1.	Poultry shed civil construction 7000 sq. ft.	2 sq. ft./bird	350/-	24,50,000/-			
2.	Feed Store/Egg room	500 sq. ft.	350/-	1,75,000/-			
3.	Wooden Nest boxes	150	600/-	90000/-			
4.	Chick Feeders	1 per 75 birds	150/-	2250/-			
5.	Adult Feeders	1 per 25 birds	300/-	36000/-			
6.	Chick Waterers	1 per 75 birds	150/-	2250/-			
7.	Adult Waterers	1 per 25 birds	250/-	36000/-			
8.	Cost of Electrification		15000/-	25000/-			
9.	Water pump with shed		20000/-	20000/-			
10.	Water tank with stand		20000/-	20000/-			
11.	Debeaking machine		3000/-	3000/-			
12.	Metal brooders	1 per 300 birds	1500/-	4500/-			
13.	Metal chick guards	1 per 300 birds	1500/-	4500/-			
14.	Vaccinators		1000/-	2000/-			
	<b>Total</b> = 28.70.500/-						

This has been issued with concurrence of the Finance (EXP) Department under their U.O. No. 3652 dated 15-10-2018.

Form- Poultry B-2018

# Government of Goa Directorate of Animal Husbandry and Veterinary Services Pashu Samvardhan Bhavan, Patto, Panaji-Goa

PHOTOGRAPH

# Application for setting up new 500 Broilers/L.I.T./1000 layers or a new Modern Poultry Unit Scheme

Reg	istra	ation	Nu	mbe	er																				
Nan	ie o	f Ap	plic	ant									<u> </u>											'	
	Firs	t Na	me						1	/Iidd	le l	Name	<u></u> е					Sur	nam	ie	1				
Adh	aar	Nun	nber	•										PA	N										
				Π	Τ	Τ		Т	Τ	Т	Т									Ι		Τ	Т		
LL Banl	z Δ c	20011	nt N	I Io	<u> </u>	<u> </u>				<u> </u>							Ran	k Na	mo	ا & B	l cand	 ah			
	X A.C	cou	110 1	TO.	Т	T	Τ	Т	Т	$\top$	Т	Т					Dan	VINC	ше	Q DI	anc	J11			
$\bigsqcup_{1}$			C+1		<u>                                     </u>	<u>                                      </u>	1	<u> </u>	<u> </u>	<u> </u>															
	Name of the applicant in block letters:     Father's Name/Husband name if married:																								
3.						_																			
													/loca												
	,		_								-		a:					······	······						
												Code							╛						
		-																							
				_	-		_	-												_					
						_																			
9.																									
10																									
			_					_					_												
									_			-			_	_								 t:	
							_	_					_									_		for p	
15.				_	_			-						-							-			p	-
16.																								mplet	
17.	Ful	l ado	dres	s of	the	proj	ect s	ite v	vith	sur	ve	y pla	an an	d pl	an o	f the	poı	ıltry	she	ed of	f mo	ode	rn p	oultr	y unit
																								/Vete	
18.																								o-ope	
10									_																
																								or ho	
۷٠.		etne				allt.	ııas (	OVVII	ıaılı	J 101	CC	וואנונ	uctl	OII O	rme	uIII	IU	vvtte	riiei	пе:	ıs d	ıeı	ıalıl	, 01 110	nanig

#### **DECLARATION**

- a) I, hereby declare that the above information given by me is true to the best of my knowledge and belief.
- b) I also assure you that I shall utilize fully, the Department's subsidy and loan sanctioned to me, for creating the intended asset, to enable me to carry on my farming activity, failing which I shall be liable to refund the subsidy.

Signature of the applicant with date
(Name in full)

																(140	IIIC	III IU.	· <i>)</i>				
Place:-	•																						
Date:-																							
21. <b>R</b>	emar	ks A	rea A	Assi	stan	t Di	recto	r/V	eter	inar	y Of	ficer											
Ιŀ	nereb	y vei	ify a	s un	der:-																		
a)		infor nitte		on gi	iven	abo	ve by	the	app	olica	nt is	verifi	ed a	nd fo	ounc	l to b	e co	rrect	as p	er tl	ne de	ocur	nents
b)	the a	appli	cant	wis	h to e	esta	blish	an	ew p	ooult	try u		ongv	with	nev	v pla	nt a	nd m	ach	iner			d that nents
c)	The	proje	ect re	port	t is v	erifi	ed a	nd c	oun	tersi	gned	d and	is fe	easi	ble.								
d)									-			erabl stabli											cords nce.
e)	Any	othe	r infe	orma	ation	١.																	
												Signa	ature					ecto Office			nary	Offi	cer
										-								Fo	rm-	Poı	altry	y A-	2018
									Go	overi	nmer	nt of (	Goa							_			
				Di	rect	orat	e of	Anir	mal	Hus	band	dry a	nd \	/ete	rina	ry S	ervi	ces					
					Pa	ashı	ı Sa	mva	ardh	an i	Bhav	van,	Pat	to, l	Pana	aji-G	oa						
					Α	ppli	catio	on fo	or re	gist	ratio	n of	Pou	ltry	Farı	n/Uı	nit			P	TOH	'OGI	RAPH
							wi	th t	he D	)epa	rtme	ent o	f A.1	H. &	V.S								
Regist	ratio	n Nui	mbei	r																L			
	$\top$																$\top$		$\top$		$\neg$		
Name	of A	oplic	ant												•								
	$\top$																			$\top$	$\top$		
Fi	rst Na	me	•			•		M	iddle	Nar	ne					Su	rnar	ne					
Adhaa	ır Nuı	nber											PAN	J									
Bank A	Accou	ınt N	lo.						•		•	_			Ba	nk N	ame	& B	ranc	 ch			
												]											
1) N	Jame	of the	ann	licar	nt in I	Rlock	. T. 6tt	org.			<u> </u>	<b>-</b>											
	ather																						
•	reser																						
,	) Ho			_																			
	) Vill											_											
	) Dis												T			T							
4) T	eleph	one l	Vo.: T	andl	line:						L		<u> </u>	/Iobi	le:								
-, -	I																						

5)	Year of establishment of farm:-
	a) Name of farm:
	b) Address of farmer:
	Name of place/Ward:
	Village/Town:
6)	Type of Poultry Farm 1) Broilers
7)	Capacity of farm: Built up Floor Space
8)	Present stock of birds
9)	Whether subsidy availed from Department to start the farm, Yes/No
	If yes, detail of subsidy and the amount in total
10)	Quantity of feed required at present and type of feed:
11)	Quantity of feed purchased per month:
12)	Source of purchase of feed with name and address of the seller
13)	a) Whether a Livestock and feed register is opened and maintained by the farmer. Yes/No.
	b) If not then agreed to maintain same immediately. Yes/No
14)	Whether the applicant's name appear in Land ownership document/Lease Deed/N.O.C. of the original owner
Place	e: Name & Signature of farmer
Date	:

#### 15) Remarks of the Area Assistant Director/Veterinary Officer.

I hereby certify that the information given by the applicant is verified by me and is correct to best of my knowledge.

- a) The applicant has submitted in writing to the Department that (a) The Poultry Farm is not managed by Poultry Integration System and Contract Farming, (b) The said Premises is not utilised for Poultry Trading Purpose.
- b) This procedure is followed only for the purpose of claiming subsidy/Incentives through DBT.

Signature of Asstt. Director/V.O. with date & Office stamp.

#### Note:

- a) In case of hired/rented poultry Farms the Original registered Owner with the Department of A.H.& V.S. has to produce (a) Lease Agreement and (b) N.O.C. indicating Floor space area of the farm in view of Departmental Registration to the Tenant for the period of minimum three years and the Tenant will be provisionally registered as tenant. The beneficiary will submit in writing to the Department that (a) The Poultry Farm is not managed by Poultry Integration system or Contract Farming and (b) The said Premises is not utilised for Poultry Trading Purpose.
- b) This provisional registration number will be valid for the period of three years only. If the original owner wishes to continue/extend the lease then fresh N.O. C. in respect of Provisional Registration will be required.

The scheme shall be implemented with immediate effect.

By order and in the name of the Governor of Goa.

Dr. Santosh V. Desai, Director & ex officio Joint Secretary (AH).

Panaji, 29th October, 2018.

#### Order

## 8-2(47)/18-19/4794

In supersession of all the previous orders for creation/revival/re-designation/upgradation of the various posts, Government is pleased to indicate the final Sanctioned Staff Strength of the Department as under for next five years:

Sr. No.	Designation of the post	Pay Scale	Sanctioned Strength
1	2	3	4
N	fon-Ministerial (Non-Lapsable) posts		
1.	Director	Pay Matrix Level - 12	1
2.	Dy. Director	Pay Matrix Level - 11	7
3.	Dy. Director (Admn.)	Pay Matrix Level - 11	1
4.	Assistant Director	Pay Matrix Level - 10	14
5.	Veterinary Officer	Pay Matrix Level - 7	56
6.	Statistical Officer	Pay Matrix Level - 7	1
7.	AAO	Pay Matrix Level - 7	1
8.	Research Assistant	Pay Matrix Level - 6	1
9.	Accountant	Pay Matrix Level - 6	3
10.	Statistical Assistant	Pay Matrix Level - 5	2
11.	Farm Supervisor	Pay Matrix Level - 5	5
12.	Farm Manager	Pay Matrix Level - 5	1
13.	Poultry Extension Officer	Pay Matrix Level - 5	1
14.	Dairy Extension Officer	Pay Matrix Level - 5	2
15.	Extension Officer	Pay Matrix Level - 5	13
16.	Marketing Supervisor	Pay Matrix Level - 5	1
17.	Veterinary Assistant	Pay Matrix Level - 4	146
18.	Investigator	Pay Matrix Level - 4	8
19.	Imaging Technician	Pay Matrix Level - 4	3
20.	Laboratory Technician	Pay Matrix Level - 4	1
21.	Laboratory Assistant	Pay Matrix Level - 3	4
22.	Agriculture Assistant	Pay Matrix Level - 3	5
23.	Supervisor	Pay Matrix Level - 2	1
24.	Milkman	Pay Matrix Level - 1	32
	Ministerial (Lapsable) posts		
1.	Office Superintendent	Pay Matrix Level - 7	1
2.	Head Clerk	Pay Matrix Level - 6	2
3.	Junior Stenographer	Pay Matrix Level - 4	1
4.	Storekeeper	Pay Matrix Level - 4	4
5.	UDC	Pay Matrix Level - 4	22
6.	LDC	Pay Matrix Level - 2	38
7.	Gest. Operator	Pay Matrix Level - 2	1
8.	Field Assistant	Pay Matrix Level - 2	5
9.	Pump Operator	Pay Matrix Level - 2	2
10.	Electrician	Pay Matrix Level - 2	5
11.	Tractor Driver	Pay Matrix Level - 2	2
12.	Driver	Pay Matrix Level - 2	22
13.	Mechanic	Pay Matrix Level - 2	1
14.	Laboratory Attendant	Pay Matrix Level - 1	7
15.	Attendant Dresser	Pay Matrix Level - 1	28
16.	Peon Peon	Pay Matrix Level - 1	7
10. 17.	Helper	Pay Matrix Level - 1	1
	Attendant		4
18.		Pay Matrix Level - 1	
19.	Bull Attendant	Pay Matrix Level - 1	119
20.	Labourer/Workman	Pay Matrix Level - 1	133
21.	Watchman	Pay Matrix Level - 1	6

As per the recommendation and approval of the High Level Empowered Committee (H.L.E.C.), the following posts shall stand abolished, upon superannuation/retirement of the incumbent or upon the post falling vacant (for whatever reason).

Sr. No.	Designation of the Pos Ministerial (Lapsable) Po	_	Remarks
1	2	3	4
1.	Labourer	Shri Shantaram Maujekar	Retired on Superannuation
2.	Labourer	Shri Chandrakant P. Naik	Promoted as Field Assistant
3.	Labourer	Shri Balkrishna Mardolkar	Retired on Superannuation
4.	Labourer	Shri Shamba K. Naik	Retired on Superannuation
5.	Labourer	Shri Rama F. Gawas	Promoted as Tractor Driver
6.	Labourer	Smt. Jani B. Kharwat	Retired on Superannuation
7.	Labourer	Smt. Nilima D. Naik	Expired on 5-9-2017
8.	Labourer	Shri Madhu K. Naik	Retired on Superannuation
9.	Labourer	Shri Durgappa Kapali	Retired on Superannuation
10.	Labourer/Workman	Shri Raghunath T. Sawant	Retired on Superannuation
11.	Labourer	Smt. Sharmista A. Palekar	Retired on Superannuation
12.	Labourer	Shri Zomu S. Kurtikar	Expired on 16-2-2018
13.	Labourer	Shri Janu G. Gaude	Retired on Superannuation
14.	Labourer	Vacant	Vacant due to reshuffling
15.	Labourer	Vacant	Vacant due to reshuffling
16.	Labourer	Vacant	Vacant due to reshuffling
17.	Labourer	Vacant	Vacant due to reshuffling
18.	Labourer	Vacant	Vacant due to reshuffling
19.	Labourer	Vacant	Vacant due to reshuffling
20.	Labourer	Vacant	Vacant due to reshuffling
1.	Bull Attendant	Late Shri Arvind Y. Falkar	Expired on 31-1-2017
2.	Bull Attendant	Smt. Kalpana P. Naik	Retired on Superannuation
3.	Bull Attendant	Shri Laximan R. Gauthankar	Retired on Superannuation
4.	Bull Attendant	Shri Nakul L. Gawas	Retired on Superannuation
5.	Bull Attendant	Shri Vasant R. Gaonkar	Promoted as Supervisor
6.	Bull Attendant	Shri Narayan B. Gaude	Retired on Superannuation
7.	Bull Attendant	Vacant	Vacant due to reshuffling
8.	Bull Attendant	Vacant	Vacant due to reshuffling
9.	Bull Attendant	Vacant	Vacant due to reshuffling
10.	Bull Attendant	Vacant	Vacant due to reshuffling
11.	Bull Attendant	Vacant	Vacant due to reshuffling
12.	Bull Attendant	Vacant	Vacant due to reshuffling
13.	Bull Attendant	Vacant	Vacant due to reshuffling
14.	Bull Attendant	Vacant	Vacant due to reshuffling
15.	Bull Attendant	Vacant	Vacant due to reshuffling
16.	Bull Attendant	Vacant	Vacant due to reshuffling
17.	Bull Attendant	Vacant	Vacant due to reshuffling
18.	Bull Attendant	Vacant	Vacant due to reshuffling
19.	Bull Attendant	Vacant	Vacant due to reshuffling
20.	Bull Attendant	Vacant	Vacant due to reshuffling
21.	Bull Attendant	Vacant	Vacant due to reshuffling
	Bull Attendant	Vacant	Vacant due to reshuffling
22.			•
	Bull Attendant	Vacant	Vacant due to reshuffling

1	2	3	4
25. Bu	ll Attendant	Vacant	Vacant due to reshuffling
26. Bu	ll Attendant	Vacant	Vacant due to reshuffling
27. Bu	ll Attendant	Vacant	Vacant due to reshuffling

Note: The existing strength of Drivers shall be continued, until further assessment of the vehicle fleet and requirement of the department, and any vacancies arising during the interim period shall not be filled up on regular basis.

This issues with the approval of High Level Empowered Committee (H.L.E.C.) constituted with the approval of the Council of Ministers in the XXth meeting held on 8-11-2017 vide Order No. 1/1/2017-Addl. Secy (PER) dated 22-11-2017 issued by Department of Personnel.

Approval of the High Level Empowered Committee is conveyed vide letter No. 9/10/HLEC/ /2018-ARD/241 dated 16-8-2018 and letter No. 9/16/IDCO/2018-ARD/335 dated 26-10-2018, issued by the Department of Administrative Reforms, Secretariat.

By order and in the name of the Governor of Goa.

Dr. Santosh V. Desai, Director & ex officio Jt. Secretary (AH).

Panaji, 5th November, 2018.



#### Department of Fisheries

Directorate of Fisheries

#### Order

#### DF/ADMN/AMOSV/2018-19/3179

Sanction of the Government is hereby conveyed for the re-designation of the following Group 'D' posts in the Directorate of Fisheries, Panaji in the pay scale as shown in column No. 6 with immediate effect.

Sr. No.	Present Designation of the post	No. of posts	Re-designated as	Classification	Pay Scale
1	2	3	4	5	6
1.	Messenger	03	Multi Tasking Staff	Group 'C'	Level-1 in the pay matrix
2.	Peon	14	Multi Tasking Staff	Group 'C'	Level-1 in the pay matrix
3.	Helper	03	Multi Tasking Staff	Group 'C'	Level-1 in the pay matrix

This has the concurrence of Finance (R&C) Department vide their U.O. No. 1456879 dated 22-8-2016 and the Council of Ministers vide decision taken in the XXXXIst Cabinet Meeting held on 28-10-2016 and also has Administrative approval of the Government vide inward No. 632 dated 21-9-2018.

By order and in the name of the Governor of Goa.

Vinesh Arlenkar, Director & ex officio Joint Secretary (Fisheries).

Panaji, 28th September, 2018.

8TH NOVEMBER, 2018

#### Order

### DF/ADMN/AMOSV/2018-19/3180

Sanction of the Government is hereby accorded for creation of the following posts as per the details shown below:—

		Total	24
3.	Peon/MTS	(Level-1 in the pay matrix) (revised)	01
2.	Driver (L)	(Level-2 in the pay matrix) (revised)	01
1.	Lower Division Clerk	(Level-2 in the pay matrix) (revised)	01
	Ministerial (Lapsable) posts		
7.	Jr. Deckhand	(Level-1 in the pay matrix) (revised)	80
6.	Engine Drivers	(Level-5 in the pay matrix) (revised)	02
5.	Jr. Technician	(Level-5 in the pay matrix) (revised)	01
4.	Fisheries Officers	(Level-5 in the pay matrix) (revised)	02
3.	Bosun	(Level-6 in the pay matrix) (revised)	03
2.	Asst. Supdt. of Fisheries	(Level-6 in the pay matrix) (revised)	02
1.	Superintendent of Fisheries	(Level-7 in the pay matrix) (revised)	03
	Non-Ministerial (Non-Lapsable)	posts	
1	2	3	4
Sr. No	. Designation of the post	Pay Scale	No. of posts created

2. The expenditure on the creation of above posts would be met from the Budget Head mentioned against the posts:—

Sr. I	No. Designation of the post	Budget Head
1	2	3
	Non-Ministerial (Non-Lapsable) po	sts
1.	Superintendent of Fisheries	2405-Fisheries, 00, 102-Esturine Brakish Water Fisheries, 02-Estuarine Farming (Non-Plan), 01-Salaries.
2.	Asst. Supdt. of Fisheries	2405-Fisheries, 00, 800-Other Expenditure, 04-Prevention of Guard Unit (Non-Plan), 01-Salaries
3.	Bosun	2405-Fisheries, 00, 103-Marine Fisheries, 01-Off-Shore Fisheries (Non-Plan), 01-Salaries.
4.	Fisheries Officers	2405-Fisheries, 00, 102-Esturine Brakish Water Fisheries, 02-Estuarine Farming (Non-Plan), 01-Salaries.
5.	Jr. Technician	2405-Fisheries, 00, 102-Esturine Brakish Water Fisheries, 02-Estuarine Farming (Non-Plan), 01-Salaries.
6.	Engine Drivers	2405-Fisheries, 00, 103-Marine Fisheries, 01-Off-Shore Fisheries (Non-Plan), 01-Salaries.
7.	Jr. Deckhand	2405-Fisheries, 00, 103-Marine Fisheries, 01-Off-Shore Fisheries (Non-Plan), 01-Salaries.
	Ministerial (Lapsable) posts	
1.	Lower Division Clerk	2405-Fisheries, 00, 103-Marine Fisheries, 01-Off-Shore Fisheries (Non-Plan), 01-Salaries.
2.	Driver (L)	2405-Fisheries, 00, 103-Marine Fisheries, 01-Off-Shore Fisheries (Non-Plan), 01-Salaries.
3.	Peon/MTS	2405-Fisheries, 00, 102-Esturine Brakish Water Fisheries, 02-Estuarine Farming (Non-Plan), 01-Salaries.

3. As per the recommendation and approval of the High Level Empowered Committee (H.L.E.C.), the following posts shall stand abolished, upon superannuation/retirement of the incumbent or upon the post falling vacant (for whatever reason).

Sr. No.	Designation of the post	Name of the Official holding	Remarks
	[Ministerial (Lapsable) posts]	the post	
1	2	3	4
1.	Asstt. Engineer (Civil)	(Vacant)	
2.	Junior Engineer (Civil)	(Vacant)	
3.	Draftsman (Grade II)	(Vacant)	
4.	Driver (Heavy)	(Vacant)	
5.	Carpenter	(Vacant)	
6.	Technical Assistant/Computer	(Vacant)	
	(Centre Sector Scheme)		
7.	Watchman	(Vacant)	
8.	Messenger	(Vacant)	
9.	Messenger	Shri Xavier Simoes	
10.	Messenger	Shri Joaquim Santan Sequeira	
11.	Messenger	Shri Mohan Eknath Garudi	

Note: The existing strength of Drivers shall be continued until further assessment of the vehicle fleet and requirement of the Department, and any vacancies arising during the interim period shall not be filled up on regular basis.

- 4. This issues with the approval of the High Level Empowered Committee (H.L.E.C.) constituted with the approval of the Council of Ministers in the XXth meeting held on 8-11-2017 vide Order No. 1/1/2017-Addl. Secy (PER) dated 22-11-2017 issued by Department of Personnel.
- 5. Approval of the High Level Empowered Committee (H.L.E.C.) is conveyed vide letter No. 9/10/HLEC//2018-ARD/238 dated 16-8-2018 issued by the Department of Administrative Reforms, Secretariat.

This also has Administrative approval of the Government vide inward No. 632 dated 21-9-2018.

By order and in the name of the Governor of Goa.

Vinesh Arlenkar, Director & ex officio Joint Secretary (Fisheries).

Panaji, 28th September, 2018.

# Department of Tribal Welfare Directorate of Tribal Welfare

#### **Notification**

DTW/6/SAHAYATA/Scheme/13/ /Amendment/2017-18/5617

Ref.: "Sahayata" (Scheme to provide financial assistance to organized//conduct programs).

Whereas the Government has notified a scheme "Sahayata" (Scheme to provide financial assistance to organize/conduct programs) vide notification No. 1/71/2011-12/

/Scheme/TW 1453 notified in Official Gazette, Series I No.18 dated 1-8-2013 and amendment to Notification vide No. 1/71/2011-12/scheme/ /TW/10009 notified in Official Gazette, Series I No. 49 dated 6-3-2014.

And whereas, Government desires to modify/revise the said scheme i.e "Sahayata" (Scheme to provide financial assistance to organize/conduct programs) in public interest.

Now therefore, the scheme "Sahayata" (Scheme to provide financial assistance to organize/conduct programs) is modified/revised to read as under:

- 1. Short title.— The scheme shall be called as "Sahayata".
- 2. Definition.— (1) Government means the Government of Goa.
- (2) Secretary means the Secretary of Tribal Welfare, Government of Goa.
- (3) Director means the Director of Tribal Welfare, Government of Goa.
- (4) NGO means Non-Government Organization duly registered with the competent authority under the existing Law, and also includes Voluntary Organization/Self Help Group/Mahila Mandal/Youth Club//Sports Clubs/Sanskrutik Mandal having atleast 10% ST members.
- (5) Committee constituted under Forest Rights Act means—
  - (a) Forest Rights Committee constituted under Rule 3(1) of the Forest Rights Act.
  - (b) Committee constituted under Rule 4(1)(e) of the Forests Rights Act.
  - (c) Sub-Divisional Level Committee constituted under Rule 5 of the FRA.
  - (d) District Level Committee constituted under Rule 7 of the FRA.
- (6) Activities means activities for the upliftment of needy, poor tribal population through the schemes implemented under the Tribal Sub Plan, for the development of tribal areas and would include programmes, knowledge, skill, tribal sports, traditional culture, trainings for the forest dwelling population in understanding their lawful rights and duties under the Forest Rights Act and any other social activity.
- (7) Dy. Collector & SDO means Dy. Collector and Sub Divisional Officer.
  - (8) BDO means Block Development Officer.
- 3. Objective of the scheme.— The objective of the scheme is to provide Financial Assistance for the purpose of organizing activities such as seminars, workshops, competitions, tribal sports, traditional culture, medical camps, awareness camps etc. for

- Scheduled Tribe community in the State of Goa to:
  - (a) Voluntary Organizations/NGO's/Self Help Group/Mahila Mandal/Youth Club/ Sports Club/Sanskrutik Mandal working for the welfare of poor Scheduled Tribes in Goa.
  - (b) Panchayat Raj Institutions, Municipalities having substantial tribal population to assist in implementing schemes and for protection of Rights of the tribal population.
  - (c) Committees constituted under Forest Rights Act.
- 4. Target Group & Eligibility.— (1) The scheme shall be applicable to all the Voluntary Organizations/NGO's/ Self Help Group/Mahila Mandal/Youth Club/Sports Club/Sanskrutik Mandal registered under an appropriate Law in force.
- (2) The Voluntary Organizations/NGO's will submit a copy of Memorandum of Association & Article of Association while applying for financial assistance under the scheme.
- (3) The Voluntary Organizations/NGO's/Self Help Group/Mahila Mandal/Youth Club//Sports Club/Sanskrutik Mandal registered under an appropriate Law in force applying for financial assistance under this scheme shall be working for the Welfare of Scheduled Tribes and the activities to be undertaken shall be for the cause of such sections and the same should be reflected in Memorandum of Association and Article of Association as proof.
- (4) The scheme shall also be applicable to the Panchayat Raj Institutions/Committees constituted under Forest Rights Act.
- (5) The scheme shall also be applicable to the Dy. Collector & SDO and Block Development Officer.
- (6) Self Help Group/Mahila Mandal/Youth Club/Sports Club/Sanskrutik Mandal will submit copy of registration duly registered with the competent authority under the existing Law. And if available, submit the details/report of activities conducted for community people.

- 5. Financial Assistance.— (a) Under the scheme a maximum amount of Rs. 80,000/-(Rupees Eighty Thousand only) shall be sanctioned by the Directorate of Tribal Welfare for the purpose of undertaking any of the activity in the nature mentioned above per camp. The amount sanctioned shall be released in two equal installments in the form of Grants. Any Voluntary Organizations/ /NGO's/ Self Help Group/Mahila Mandal/ Youth Club/Sports Club/Sanskrutik Mandal shall be sanctioned financial assistance under the scheme to hold maximum of four and minimum two Awareness Camps/Seminars/ /Workshops/Competitions/ Medical Camps in the financial year, in Schedule Tribe populated Village Panchayat and Municipal Council.
- (b) The Voluntary Organizations/NGO's/Self Help Group/Mahila Mandal/Youth Club/Sports Club/Sanskrutik Mandal shall contribute at least 20% of the cost of proposed activity and the 80% of the cost shall be sanctioned under the scheme subject to the maximum of Rs. 40,000/- (Rupees Forty thousand only) for one activity. The proof of such contribution shall be provided to the Director of Tribal Welfare.
- (c) The Voluntary Organization/NGO/Self Help Group/Mahila Mandal/Youth Club/Sports Club/Sanskrutik Mandal registered under an appropriate Law in force/Dy. Collector & SDO/BDO/Committee constituted under Forest Rights Act/Panchayat Raj Institution will submit a statement of the organizing activities as Seminars/Workshops//Competitions/Tribal Sports/Traditional Culture/Medical Camps/Awareness Camps Programmes like Administration at the door step etc. and details of expenditure made for the said purpose, for record, alongwith the list of S.T. people attended and atleast 4 (four) photographs of the event duly attested.
- (d) Director of Tribal Welfare has a power to hold any number of camps in any part of Goa and for that purpose expenditure for each camp shall not exceed 1 Lakh.
- 6. Mode of Application.— Application for financial assistance shall be submitted to the

- Director of Tribal Welfare in the prescribed format (in advance or after completing the programme).
- 7. Other Terms & Conditions.— (1) The grant of financial assistance under the scheme cannot be claimed as a matter of right.
- (2) The amount sanctioned under this scheme shall be utilized for the purpose for which it has been sanctioned. Within a period of 15 days from the date of organization of activity, the utilization certificate as per GFR-19 and the proof of 20% contribution by The Voluntary Organization/NGO/Self Help Group/Mahila Mandal/Youth Club/Sports Club/Sanskrutik Mandal with detailed accounts in this regard and a report on the conduct of such activity shall be submitted to the Director of Tribal Welfare.
- (3) The Panchayat Raj Institutions//Committees constituted under Forest Rights Act are eligible for 100% assistance for the conduct of programmes/activities subject to maximum of Rs. 50,000/-. Any Panchayati Raj Institution/Committee constituted under the Forest Rights Act shall be sanctioned financial assistance only once in the period of one year. The proposals have to be verified and counter signed by the Block Development Officer. The proposal of Dy. Collector & SDO & BDO has to be verified and countersigned by respective Collector and Dy. Director of Panchayats respectively.
- (4) Any number of activities can be organized provided maximum limit shall be Rs. 50,000/- per financial year, for the Panchayat Raj Institutions/Committees constituted under Forest Rights Act/BDOs, Dy. Collector & SDO and Rs. 80,000/- (Rupees Eighty thousand only) per financial years for conducting minimum 2 and maximum 4 activities for Voluntary Organizations/NGO's//Self Help Group/Mahila Mandal/Youth Club//Sports Club/Sanskrutik Mandal.
- 8. *Monitoring Committee.* The scheme will be monitored once in three years by a committee consisting of the following.

The Committee shall consist of:

- (1) Secretary of Tribal Welfare Chairman.
- (2) Director of Tribal Welfare Member.
- (3) Director of Panchayat Member.
- (4) Dy. Director of Tribal Welfare Member Secretary.

The committee should address the problems/issues arising while functioning of scheme and issue the suitable directions in order to achieve the objectives of the scheme.

- 9. Sanctioning Authority.— Director of Tribal Welfare will sanction the amount of benefit under the scheme and will release amount to the beneficiary.
- 10. Relaxation of the provision of the scheme.— The Government shall be empowered to relax the clauses or conditions of the scheme if a genuine requirement arises.
- 11. Redressal of Grievances and dispute.—Grievances if any, arising out of the implementation of this scheme, shall be heard and decided by the Hon'ble Minister for Tribal Welfare and the decision of the Minister for Tribal Welfare in this regard shall be final and binding on all concerned.
- 12. Evaluation.— Performance of the scheme will be evaluated after five years of its implementation and if required scheme will be suitably modified to meet the new challenges/requirements so as to achieve the set objective.
- 13. The expenditure under the scheme shall be incurred under the following Budget Head:

2225—Welfare of SCs, STs & OBCs;

80—General;

102—Aid to Voluntary Organization;

- 01—Financial Assistance to Organization for seminar, conference etc. (P);
- 31—Grant-in-Aid.

The earlier Notification published in the Official Gazette hereby stands repealed.

This has been issued with the concurrence of Finance (Exp.) Department vide U.O. No. 2671/F (14100056505) dated 09-10-2018.

By order and in the name of the Governor.

Venancio Furtado, Director & ex officio Jt. Secretary (Tribal Welfare).

Panaji, 5th November, 2018.



Department of Printing & Stationery

#### Note

In the Official Gazette, Series I No. 31 dated 1-11-2018 at page 2001 under Department of Agriculture regarding Pradhan Mantri Fasal Bima Yojna the Notification No. may be corrected to read as "3/4/STAT/PMFBY/2018-19/D.Agri." instead of "3/4/STAT/PMFBY/2017-18/D. Agri." and Heading may be corrected to read as "PRADHAN MANTRI FASAL BIMA YOJNA RABI SEASON 2018-19" instead of "PRADHAN MANTRI FASAL BIMA YOJNA RABI SEASON 2017" All other contents remain unchanged.

Since it is a printing error, Department of Printing & Stationery acknowledge and apologise for the same.

Publication Department Printing & Stationery.

www.goaprintingpress.gov.in

Printed and Published by the Director, Printing & Stationery,
Government Printing Press,
Mahatma Gandhi Road, Panaji-Goa 403 001.

PRICE - Rs. 24.00

PRINTED AT THE GOVERNMENT PRINTING PRESS, PANAJI-GOA—247/160—11/2018.