Panaji, 5th February, 2019 (Magha 16, 1940)

SERIES I No. 44

# OFFICIAL GAZETTE GOVERNMENT OF GOA

PUBLISHED BY AUTHORITY

# EXTRAORDINARY No. 4

Goa Legislature Secretariat

LA/LEGN/2019/2409

The following bill which was introduced in the Legislative Assembly of the State of Goa on 30th January, 2019 is hereby published for general information in pursuance of Rule-138 of the Rules of Procedure and Conduct of Business of the Goa Legislative Assembly.

The Goa Appropriation Bill, 2019

(Bill No. 1 of 2019)

Α

**BILL** 

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2018-19. Be it enacted by the Legislative Assembly of Goa in the Seventieth Year of the Republic of India, as follows:—

- 1. Short title.— This Act may be called the Goa Appropriation Act, 2019.
- 2. Issue of Rs. 1164,06,67,000/- out of the Consolidated Fund of the State of Goa for the financial year 2018-19.— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule hereto amounting in the aggregate to the sums of one thousand one hundred sixty four crore six lakh sixty seven thousand rupees towards defraying the several charges which will come in the course of payment during the financial year 2018-19 in respect of the services and purposes specified in column (2) of the said Schedule.
- 3. Appropriation.— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the said Schedule in relation to the said financial year.

# SCHEDULE (See sections 2 and 3)

(Rs. in lakhs)

|     |                           | Sums not exceeding |                     |       |  |
|-----|---------------------------|--------------------|---------------------|-------|--|
| Den | nand                      | Voted by           | Charged on the      | Total |  |
| N   | lo. Services and purposes | Assembly           | Consolidated Fund   |       |  |
|     |                           |                    | of the State of Goa |       |  |
| 1   | 2                         | 3                  | 4                   | 5     |  |
| 01  | Legislature Secretariat   | 80.00              | _                   | 80.00 |  |
| A1  | Raj Bhavan (Charged)      | _                  | 46.00               | 46.00 |  |

# OFFICIAL GAZETTE — GOVT. OF GOA (EXTRAORDINARY No. 4) 5TH FEBRUARY, 2019

|    | <u>`</u>   |            | ·     |          |
|----|--|------------|-------|----------|
| 1  | 2  | 3          | 4     | 5        |
| 02 | General Administration and Co-ordination           | 948.00     | _     | 948.00   |
| 03 | District and Sessions Court,<br>North Goa          | 117.00     | _     | 117.00   |
| 04 | District and Sessions Court,<br>South Goa          | 403.25     | _     | 403.25   |
| 05 | Prosecution  | 112.90     | _     | 112.90   |
| 06 | Election Office                                    | 1605.00    | _     | 1605.00  |
| 80 | Treasury and Accounts<br>Administration, North Goa | 22786.00   | _     | 22786.00 |
| 10 | Notary Services                                    | 174.71     | _     | 174.71   |
| 11 | Excise   | 341.00     | _     | 341.00   |
| 13 | Transport  | 582.00     | _     | 582.00   |
| A3 | Goa Public Service Commiss<br>(Charged)            | ion —      | 1.00  | 1.00     |
| 16 | Collectorate, South Goa                            | 397.10     |       | 397.10   |
| 17 | Police   | 7708.54    | _     | 7708.54  |
| 18 | Jails  | 20.00      | _     | 20.00    |
| 19 | Industries, Trade and Commer                       | rce 0.01   | _     | 0.01     |
| 21 | Public Works                                       | 1030.00    | 99.23 | 1129.23  |
| 25 | Home Guards and Civil Defer                        | nce 170.00 | _     | 170.00   |
| 26 | Fire and Emergency Services                        | s 1111.61  | _     | 1111.61  |
| 28 | Administrative Tribunal                            | 16.00      |       | 16.00    |
| 31 | Panchayats   | 4958.00    | _     | 4958.00  |
| 33 | Revenue  | 749.68     | _     | 749.68   |
| 34 | School Education                                   | 21095.00   | _     | 21095.00 |
| 35 | Higher Education                                   | 1500.01    | _     | 1500.01  |
| 36 | Technical Education                                | 140.94     |       | 140.94   |
| 37 | Government Polytechnic, Pan                        | aji 583.00 |       | 583.00   |
| 38 | Government Polytechnic, Bicho                      | lim 100.00 | _     | 100.00   |
| 39 | Government Polytechnic,<br>Curchorem               | 43.00      | _     | 43.00    |
| 41 | Goa Architecture College                           | 47.00      | _     | 47.00    |
| 42 | Sports and Youth Affairs                           | 300.00     | _     | 300.00   |
| 43 | Art and Culture                                    | 10.00      | _     | 10.00    |
| 45 | Archives and Archaeology                           | 740.00     |       | 740.00   |

## OFFICIAL GAZETTE — GOVT. OF GOA (EXTRAORDINARY No. 4)

|     | TOTAL                                       | 116260.44 | 146.23 | 116406.67 |
|-----|---|-----------|--------|-----------|
| 83  | Mines                                       | 0.02      | _      | 0.02      |
| 77  | River Navigation                            | 389.00    | _      | 389.00    |
| 76  | Electricity                                 | 19850.00  | _      | 19850.00  |
| 74  | Water Resources                             | 800.00    | _      | 800.00    |
| 71  | Co-operation                                | 126.85    | _      | 126.85    |
| 68  | Forests                                     | 2270.29   | _      | 2270.29   |
| 67  | Ports Administration                        | 48.00     | _      | 48.00     |
| 64  | Agriculture                                 | 800.00    | _      | 800.00    |
| 62  | Law   | 764.39    | _      | 764.39    |
| 60  | Employment                                  | 220.40    | _      | 220.40    |
| 59  | Factories and Boilers                       | 12.00     | _      | 12.00     |
| 55  | Municipal Administration                    | 7446.95   | _      | 7446.95   |
| 54  | Town and Country Planning                   | 1516.58   | _      | 1516.58   |
| 52  | Labour                                      | 1432.22   | _      | 1432.22   |
| 51  | Goa Dental College                          | 600.00    | _      | 600.00    |
| 50  | Goa College of Pharmacy                     | 132.00    | _      | 132.00    |
| 49  | Institute of Psychiatry and Human Behaviour | 400.00    | _      | 400.00    |
| 48  | Health Services                             | 1625.00   | _      | 1625.00   |
| 47  | Goa Medical College                         | 9956.99   |        | 9956.99   |
| (1) | (2)   | (3)       | (4)    | (5)       |

# Statement of Objects and Reasons

The Supplementary Demands for Grants for the year 2018-19 (Second Batch) was presented to the Legislative Assembly. This Bill is introduced in pursuance of Article 204 read with Article 205 of the Constitution of India to provide for appropriation of certain further sums from and out of the Consolidated Fund of the State of Goa, to meet the expenditure on certain services, granted by the Legislative Assembly for those services.

Porvorim-Goa. MANOHAR PARRIKAR
30th January, 2019. Finance Minister/Chief Minister.

Assembly Hall, N. B. SUBHEDAR
Porvorim-Goa. Secretary to the Legislative
30th January, 2019. Assembly of Goa.

#### Governor's Recommendation

In pursuance of Article 207 of the Constitution of India, I, Mridula Sinha, Governor of Goa, hereby recommend the introduction and consideration of the Goa Appropriation Bill, 2019, by the Legislative Assembly of Goa.

#### LA/LEGN/2019/2422

The following bill which was introduced in the Legislative Assembly of the State of Goa on 31st January, 2019 is hereby published for general information in pursuance of Rule-138 of the Rules of Procedure and Conduct of Business of the Goa Legislative Assembly.

The Goa Appropriation (Vote on Account)
Bill, 2019

(Bill No. 2 of 2019)

#### Α

### BILL

to provide for the withdrawal of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2019-20.

Be it enacted by the Legislative Assembly of Goa in the Seventieth Year of the Republic of India, as follows:—

- 1. Short title.— This Act may be called the Goa Appropriation (Vote on Account) Act, 2019.
- 2. Withdrawal of Rs. 8145,28,78,000/- from and out of the Consolidated Fund of the State of Goa for the financial year 2019-20.— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule to this Act amounting in the aggregate to the sums of eight thousand one hundred forty five crore twenty eight lakh seventy eight thousand rupees towards defraying the several charges which will come in the course of payment during the financial year 2019-20 in respect of the services and purposes specified in column (2) of the said Schedule.
- 3. Appropriation.— The sums authorised to be paid from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the Schedule to this Act in relation to the said financial year.

# SCHEDULE

(See sections 2 and 3)

(Rs. in lakhs)

|           |  |                      | Sums not exceeding   | J        |
|-----------|--|----------------------|--|----------|
| Dem<br>No |  | Voted by<br>Assembly | Charged on the<br>Consolidated Fund<br>of the State of Goa |          |
| (1)       | (2)  | (3)                  | (4)  | (5)      |
| 01        | Legislature Secretariat                            | 1695.00              | 65.42  | 1760.42  |
| A1        | Raj Bhavan (Charged)                               | _                    | 419.16   | 419.16   |
| 02        | General Administration and Co-ordination           | 4391.84              | _  | 4391.84  |
| 03        | District and Sessions<br>Court, North Goa          | 1267.90              | _  | 1267.90  |
| 04        | District and Sessions<br>Court, South Goa          | 1116.25              | _  | 1116.25  |
| 05        | Prosecution  | 368.38               | _  | 368.38   |
| 06        | Election Office                                    | 3451.04              | <del>-</del>   | 3451.04  |
| 07        | Settlement and Land<br>Records                     | 826.71               | _  | 826.71   |
| 80        | Treasury and Accounts<br>Administration, North Goa | 61689.71             | _  | 61689.71 |
| 09        | Treasury and Accounts<br>Administration, South Goa | 224.25               | _  | 224.25   |

|     |   |          | (R        | s. in lakhs) |
|-----|---|----------|-----------|--------------|
| (1) | (2)   | (3)      | (4)       | (5)          |
| A2  | Debt Services (Charged)                             | 2762.08  | 110676.31 | 113438.40    |
| 10  | Notary Services                                     | 613.96   | _         | 613.96       |
| 11  | Excise  | 970.63   | _         | 970.63       |
| 12  | Commercial Taxes                                    | 1890.89  | _         | 1890.89      |
| 13  | Transport   | 9138.96  | _         | 9138.96      |
| A3  | Goa Public Service<br>Commission ( <i>Charged</i> ) | _        | 243.33    | 243.33       |
| 14  | Goa Sadan   | 232.58   | _         | 232.58       |
| 15  | Collectorate, North Goa                             | 1583.80  | _         | 1583.80      |
| 16  | Collectorate, South Goa                             | 1538.75  | _         | 1538.75      |
| 17  | Police  | 22896.17 |           | 22896.17     |
| 18  | Jails   | 1774.58  | _         | 1774.58      |
| 19  | Industries, Trade and<br>Commerce                   | 4859.29  | _         | 4859.29      |
| 20  | Printing and Stationery                             | 554.04   | _         | 554.04       |
| 21  | Public Works  | 87723.71 | _         | 87723.71     |
| 22  | Vigilance   | 318.13   | _         | 318.13       |
| 23  | Home  | 517.67   | _         | 517.67       |
| 24  | Environment   | 406.25   | _         | 406.25       |
| 25  | Home Guards and Civil<br>Defence                    | 1254.67  | _         | 1254.67      |
| 26  | Fire and Emergency<br>Services                      | 3317.68  | _         | 3317.68      |
| 27  | Official Language                                   | 470.42   | _         | 470.42       |
| 28  | Administrative Tribunal                             | 86.50    | _         | 86.50        |
| 29  | Public Grievances                                   | 26.67    | _         | 26.67        |
| 30  | Small Savings & Lotteries                           | 753.96   | _         | 753.96       |
| 31  | Panchayats  | 8929.98  | _         | 8929.98      |
| 32  | Finance   | 22960.87 | _         | 22960.87     |
| 33  | Revenue   | 2508.74  | _         | 2508.74      |
| 34  | School Education                                    | 67689.10 | _         | 67689.10     |
| 35  | Higher Education                                    | 17159.71 | _         | 17159.71     |
| 36  | Technical Education                                 | 2798.07  | _         | 2798.07      |
| 37  | Government Polytechnic,<br>Panaji                   | 1273.53  | _         | 1273.53      |
| 38  | Government Polytechnic,<br>Bicholim                 | 662.19   | _         | 662.19       |
| 39  | Government Polytechnic,<br>Curchorem                | 326.99   | _         | 326.99       |
| 40  | Goa College of Engineering                          | 2316.02  | _         | 2316.02      |
| 41  | Goa Architecture College                            | 277.18   | _         | 277.18       |
| 42  | Sports & Youth Affairs                              | 13109.50 | _         | 13109.50     |
| 43  | Art and Culture                                     | 5401.13  | _         | 5401.13      |
| 44  | Goa College of Art                                  | 302.10   | _         | 302.10       |

|          |  |                 |     | (Rs. in lakhs)  |
|----------|--|-----------------|-----|-----------------|
| (1)      | (2)  | (3)             | (4) | (5)             |
| 45       | Archives and Archaeology                       | 1513.35         | _   | 1513.35         |
| 46       | Museum   | 348.96          |     | 348.96          |
| 47       | Goa Medical College                            | 18301.68        | _   | 18301.68        |
| 48       | Health Services                                | 32271.22        |     | 32271.22        |
| 49       | Institute of Psychiatry<br>and Human Behaviour | 2039.58         | _   | 2039.58         |
| 50       | Goa College of Pharmacy                        | 543.71          | _   | 543.71          |
| 51       | Goa Dental College                             | 2102.92         | _   | 2102.92         |
| 52       | Labour   | 2931.05         | _   | 2931.05         |
| 53       | Foods and Drugs<br>Administration              | 842.34          | _   | 842.34          |
| 54       | Town and Country<br>Planning                   | 2538.21         | _   | 2538.21         |
| 55       | Municipal Administration                       | 19642.74        | _   | 19642.74        |
| 56       | Information and Publicity                      | 2059.85         | _   | 2059.85         |
| 57       | Social Welfare                                 | 15283.00        | _   | 15283.00        |
| 58       | Women and Child<br>Development                 | 20894.08        | _   | 20894.08        |
| 59       | Factories and Boilers                          | 328.04          | _   | 328.04          |
| 60       | Employment                                     | 1086.59         | _   | 1086.59         |
| 61       | Skill Development and<br>Entrepreneurship      | 5423.35         | _   | 5423.35         |
| 62       | Law  | 4764.64         | _   | 4764.64         |
| 63       | Rajya Sainik Board                             | 136.39          | _   | 136.39          |
| 64       | Agriculture                                    | 7971.93         |     | 7971.93         |
| 65       | Animal Husbandry and<br>Veterinary Services    | 6627.50         | _   | 6627.50         |
| 66       | Fisheries                                      | 3677.22         | _   | 3677.22         |
| 67       | Ports Administration                           | 2977.75         |     | 2977.75         |
| 68       | Forests  | 4003.84         | _   | 4003.84         |
| 69       | Handicraft, Textile and Coir                   | 539.31          |     | 539.31          |
| 70       | Civil Supplies                                 | 2064.16         |     | 2064.16         |
| 71       | Co-operation                                   | 1957.51         |     | 1957.51         |
| 72       | Science and Technology                         | 4223.96         | _   | 4223.96         |
| 73       | State Election Commission                      | 163.56          | _   | 163.56          |
| 74       | Water Resources                                | 25326.90        | _   | 25326.90        |
| 75       | Planning, Statistics and<br>Evaluation         | 653.09          | _   | 653.09          |
| 76       | Electricity                                    | 100231.38       |     | 100231.38       |
| 77       | River Navigation                               | 2029.67         | _   | 2029.67         |
| 78<br>70 | Tourism<br>Goa Gazetteer                       | 9039.54         | _   | 9039.54         |
| 79<br>80 | Legal Metrology                                | 20.63<br>233.46 | _   | 20.63<br>233.46 |
| 81       | Department of Tribal Welfare                   | 10286.50        | _   | 10286.50        |

|     |                                    |           | (F        | Rs. in lakhs) |
|-----|------------------------------------|-----------|-----------|---------------|
| (1) | (2)                                | (3)       | (4)       | (5)           |
| 82  | Information Technology             | 16440.35  | _         | 16440.35      |
| 83  | Mines                              | 1292.63   | _         | 1292.63       |
| 84  | Civil Aviation                     | 1264.17   | _         | 1264.17       |
| 85  | Department of Rural<br>Development | 3176.25   | _         | 3176.25       |
| 86  | Non-Conventional Source of Energy  | 1434.06   | _         | 1434.06       |
|     | TOTAL                              | 703124.55 | 111404.23 | 814528.78     |

# Statement of Objects and Reasons

This Bill is introduced in pursuance of Article 206 (1) of the Constitution of India to provide for the appropriation out of the Consolidated Fund of the State of Goa, of the moneys required to meet the expenditure charged on the Consolidated Fund of the State of Goa and the grants made in advance by the Goa Legislative Assembly in respect of the estimated expenditure of the Government of Goa for five months i.e. April to August, 2019.

Porvorim, Goa. 31st January, 2019.

Assembly Hall, Porvorim, Goa. 31st January, 2019. SHRI MANOHAR PARRIKAR Finance Minister/Chief Minister.

N. B. SUBHEDAR Secretary to the Legislative Assembly of Goa.

Governor's Recommendation under Article 207 of the Constitution of India

In pursuance of Article 207 of the Constitution of India, I, Mridula Sinha, Governor of Goa, hereby recommend the introduction and consideration of the Goa Appropriation (Vote on Account) Bill, 2019, by the Legislative Assembly of Goa.

## Department of Law & Judiciary

Legal Affairs Division

## Notification

7/1/2019-LA

The Goa Appropriation Act, 2019 (Goa Act 1 of 2019), which has been passed by the Legislative Assembly of Goa on 30-1-2019 and assented to by the Governor of Goa on 4-2-2019, is hereby published for the general information of the public.

Dnyaneshwar Raut Dessai, Joint Secretary (Law III).

Porvorim, 5th February, 2019.

The Goa Appropriation Act, 2019

(Goa Act 1 of 2019) [4-2-2019]

AN

ACT

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2018-19.

Be it enacted by the Legislative Assembly of Goa in the Seventieth Year of the Republic of India, as follows:—

- 1. Short title.— This Act may be called the Goa Appropriation Act, 2019.
- 2. Issue of Rs. 1164,06,67,000/- out of the Consolidated Fund of the State of Goa for the financial year 2018-19.— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule hereto amounting in the aggregate to the sums of one thousand one hundred sixty four crore six lakh sixty seven thousand rupees towards defraying the

several charges which will come in the course of payment during the financial year 2018-19 in respect of the services and purposes specified in column (2) of the said Schedule.

3. Appropriation.— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the said Schedule in relation to the said financial year.

# SCHEDULE (See sections 2 and 3)

(Rs. in lakhs)

|     |   | Sums not exceeding |  |          |
|-----|---|--------------------|--|----------|
|     | Demand Services and purposes No.          |                    | Charged on the<br>Consolidated Fun<br>of the State of Go | d Total  |
| (1) | (2)                                       | (3)                | (4)  | (5)      |
| 01  | Legislative Secretariat                   | 80.00              | _  | 80.00    |
| A1  | Raj Bhavan (Charged)                      | _                  | 46.00  | 46.00    |
| 02  | General Administration and Co-ordination  | 948.00             | _  | 948.00   |
| 03  | District and Sessions Court,<br>North Goa | 117.00             | _  | 117.00   |
| 04  | District and Sessions Court,<br>South Goa | 403.25             | _  | 403.25   |
| 05  | Prosecution                               | 112.90             | _  | 112.90   |
| 06  | Election Office                           | 1605.00            | _  | 1605.00  |
| 80  | Treasury and Accounts                     | 22786.00           | _  | 22786.00 |
|     | Administration, North Goa                 |                    |  |          |
| 10  | Notary Services                           | 174.71             | _  | 174.71   |
| 11  | Excise                                    | 341.00             | _  | 341.00   |
| 13  | Transport                                 | 582.00             | _  | 582.00   |
| A3  | Goa Public Service Commiss                | ion —              | 1.00   | 1.00     |
|     | (Charged)                                 |                    |  |          |
| 16  | Collectorate, South Goa                   | 397.10             | _  | 397.10   |
| 17  | Police                                    | 7708.54            | _  | 7708.54  |
| 18  | Jails                                     | 20.00              | _  | 20.00    |
| 19  | Industries, Trade and Comme               | rce 0.01           | _  | 0.01     |
| 21  | Public Works                              | 1030.00            | 99.23  | 1129.23  |
| 25  | Home Guards and Civil Defe                | nce 170.00         | _  | 170.00   |
| 26  | Fire and Emergency Services               | s 1111.61          | _  | 1111.61  |

| (1)         (2)         (3)         (4)         (5)           28         Administrative Tribunal         16.00         —         16.00           31         Panchayats         4958.00         —         4958.00           33         Revenue         749.68         —         749.68           34         School Education         21095.00         —         21095.00           35         Higher Education         1500.01         —         1500.01           36         Technical Education         140.94         —         140.94           37         Government Polytechnic, Panaji 583.00         —         583.00           38         Government Polytechnic, Bicholim 100.00         —         100.00           39         Government Polytechnic, Bicholim 100.00         —         43.00           Curchoriem         —         43.00         —         43.00           41         Goa Architecture College         47.00         —         47.00           42         Sports and Youth Affairs         300.00         —         470.00           43         Art and Culture         10.00         —         740.00           45         Archives and Archaeology         740.00  |     | TOTAL                          | 116260.44  | 146.23 | 116406.67     |
|--|-----|--------------------------------|------------|--------|---------------|
| (1)         (2)         (3)         (4)         (5)           28         Administrative Tribunal         16.00         —         16.00           31         Panchayats         4958.00         —         4958.00           32         Revenue         749.68         —         749.68           34         School Education         21095.00         —         21095.00           35         Higher Education         1500.01         —         1500.01           36         Technical Education         140.94         —         140.94           37         Government Polytechnic, Panaji 583.00         —         583.00           38         Government Polytechnic, Bicholim 100.00         —         100.00           39         Government Polytechnic, 43.00         —         43.00           Curchoriem         —         47.00         —         47.00           41         Goa Architecture College         47.00         —         47.00           42         Sports and Youth Affairs         300.00         —         300.00           43         Art and Culture         10.00         —         740.00           45         Archives and Archaeology         740.00         — <td>83</td> <td>Mines</td> <td>0.02</td> <td>_</td> <td>0.02</td>                                  | 83  | Mines                          | 0.02       | _      | 0.02          |
| (1)         (2)         (3)         (4)         (5)           28         Administrative Tribunal         16.00         —         16.00           31         Panchayats         4958.00         —         4958.00           33         Revenue         749.68         —         749.68           34         School Education         21095.00         —         21095.00           35         Higher Education         1500.01         —         1500.01           36         Technical Education         140.94         —         140.94           37         Government Polytechnic, Panaji 583.00         —         583.00           38         Government Polytechnic, Bicholim 100.00         —         100.00           39         Government Polytechnic, Janoba —         43.00         —         43.00           Curchoriem         —         47.00         —         47.00           41         Goa Architecture College Janoba —         47.00         —         47.00           42         Sports and Youth Affairs Janoba —         —         47.00         —         47.00           43         Art and Culture —         10.00         —         10.00         —         740.00 <tr< td=""><td>77</td><td></td><td>389.00</td><td>_</td><td>389.00</td></tr<>                        | 77  |                                | 389.00     | _      | 389.00        |
| (1)         (2)         (3)         (4)         (5)           28         Administrative Tribunal         16.00         —         16.00           31         Panchayats         4958.00         —         4958.00           33         Revenue         749.68         —         749.68           34         School Education         21095.00         —         21095.00           35         Higher Education         1500.01         —         1500.01           36         Technical Education         140.94         —         140.94           37         Government Polytechnic, Panaji 583.00         —         583.00           38         Government Polytechnic, Bicholim 100.00         —         100.00           39         Government Polytechnic, Bicholim 100.00         —         100.00           43         Government Polytechnic, 43.00         —         43.00           Curchoriem         —         47.00         —         47.00           42         Sports and Youth Affairs         300.00         —         300.00           43         Art and Culture         10.00         —         10.00           45         Archives and Archaeology         740.00         —   |     | -                              |            | _      |               |
| (1)         (2)         (3)         (4)         (5)           28         Administrative Tribunal         16.00         —         16.00           31         Panchayats         4958.00         —         4958.00           32         Revenue         749.68         —         749.68           34         School Education         21095.00         —         21095.00           35         Higher Education         1500.01         —         1500.01           36         Technical Education         140.94         —         140.94           37         Government Polytechnic, Panaji 583.00         —         583.00           38         Government Polytechnic, Bicholim 100.00         —         100.00           39         Government Polytechnic, Bicholim 100.00         —         100.00           40         Government Polytechnic, Bicholim 100.00         —         43.00           Curchoriem         —         43.00         —         43.00           42         Sports and Youth Affairs         300.00         —         47.00           42         Sports and Youth Affairs         300.00         —         740.00           45         Archives and Archaeology         740.00   | 74  |                                | 800.00     | _      |               |
| (1)         (2)         (3)         (4)         (5)           28         Administrative Tribunal         16.00         —         16.00           31         Panchayats         4958.00         —         4958.00           33         Revenue         749.68         —         749.68           34         School Education         21095.00         —         21095.00           35         Higher Education         1500.01         —         1500.01           36         Technical Education         140.94         —         140.94           37         Government Polytechnic, Panaji 583.00         —         583.00           38         Government Polytechnic, Bicholim 100.00         —         100.00           39         Government Polytechnic, Bicholim 100.00         —         100.00           41         Goa Architecture College         47.00         —         43.00           Curchoriem         —         47.00         —         47.00           42         Sports and Youth Affairs         300.00         —         300.00           43         Art and Culture         10.00         —         740.00           45         Archives and Archaeology         740.00   | 71  | Co-operation                   | 126.85     | _      | 126.85        |
| (1)         (2)         (3)         (4)         (5)           28         Administrative Tribunal         16.00         —         16.00           31         Panchayats         4958.00         —         4958.00           33         Revenue         749.68         —         749.68           34         School Education         21095.00         —         21095.00           35         Higher Education         1500.01         —         1500.01           36         Technical Education         140.94         —         140.94           37         Government Polytechnic, Panaji 583.00         —         583.00           38         Government Polytechnic, Bicholim 100.00         —         100.00           39         Government Polytechnic, 43.00         —         100.00           41         Goa Architecture College         47.00         —         47.00           42         Sports and Youth Affairs         300.00         —         300.00           43         Art and Culture         10.00         —         10.00           45         Archives and Archaeology         740.00         —         740.00           47         Goa Medical College         9956.99   | 68  |                                |            | _      |               |
| (1)         (2)         (3)         (4)         (5)           28         Administrative Tribunal         16.00         —         16.00           31         Panchayats         4958.00         —         4958.00           33         Revenue         749.68         —         749.68           34         School Education         21095.00         —         21095.00           35         Higher Education         1500.01         —         1500.01           36         Technical Education         140.94         —         140.94           37         Government Polytechnic, Panaji 583.00         —         583.00           38         Government Polytechnic, Bicholim 100.00         —         100.00           39         Government Polytechnic, 43.00         —         100.00           41         Goa Architecture College         47.00         —         47.00           42         Sports and Youth Affairs         300.00         —         300.00           43         Art and Culture         10.00         —         10.00           45         Archives and Archaeology         740.00         —         740.00           47         Goa Medical College         9956.99   | 67  | Ports Administration           | 48.00      | _      | 48.00         |
| (1)         (2)         (3)         (4)         (5)           28         Administrative Tribunal         16.00         —         16.00           31         Panchayats         4958.00         —         4958.00           33         Revenue         749.68         —         749.68           34         School Education         21095.00         —         21095.00           35         Higher Education         1500.01         —         1500.01           36         Technical Education         140.94         —         140.94           37         Government Polytechnic, Panaji 583.00         —         583.00           38         Government Polytechnic, Bicholim 100.00         —         100.00           39         Government Polytechnic, 43.00         —         43.00           Curchoriem         —         47.00         —         47.00           41         Goa Architecture College         47.00         —         47.00           42         Sports and Youth Affairs         300.00         —         300.00           43         Art and Culture         10.00         —         740.00           45         Archives and Archaeology         740.00         — <td>64</td> <td></td> <td>800.00</td> <td>_</td> <td></td>   | 64  |                                | 800.00     | _      |               |
| (1)         (2)         (3)         (4)         (5)           28         Administrative Tribunal         16.00         —         16.00           31         Panchayats         4958.00         —         4958.00           33         Revenue         749.68         —         749.68           34         School Education         21095.00         —         21095.00           35         Higher Education         1500.01         —         1500.01           36         Technical Education         140.94         —         140.94           37         Government Polytechnic, Panaji 583.00         —         583.00           38         Government Polytechnic, Bicholim 100.00         —         100.00           39         Government Polytechnic, Bicholim 100.00         —         43.00           Curchoriem         —         47.00         —         47.00           41         Goa Architecture College         47.00         —         47.00           42         Sports and Youth Affairs         300.00         —         300.00           43         Art and Culture         10.00         —         740.00           47         Goa Medical College         9956.99 <td< td=""><td>62</td><td></td><td></td><td>_</td><td></td></td<>                                      | 62  |                                |            | _      |               |
| (1)         (2)         (3)         (4)         (5)           28         Administrative Tribunal         16.00         —         16.00           31         Panchayats         4958.00         —         4958.00           33         Revenue         749.68         —         749.68           34         School Education         21095.00         —         21095.00           35         Higher Education         1500.01         —         1500.01           36         Technical Education         140.94         —         140.94           37         Government Polytechnic, Panaji 583.00         —         583.00           38         Government Polytechnic, Bicholim 100.00         —         100.00           39         Government Polytechnic, Bicholim 100.00         —         100.00           41         Goa Architecture College         47.00         —         47.00           42         Sports and Youth Affairs         300.00         —         300.00           43         Art and Culture         10.00         —         740.00           45         Archives and Archaeology         740.00         —         740.00           47         Goa Medical College         9956.9   |     | Employment                     |            | _      |               |
| (1)         (2)         (3)         (4)         (5)           28         Administrative Tribunal         16.00         —         16.00           31         Panchayats         4958.00         —         4958.00           33         Revenue         749.68         —         749.68           34         School Education         21095.00         —         21095.00           35         Higher Education         1500.01         —         1500.01           36         Technical Education         140.94         —         140.94           37         Government Polytechnic, Panaji 583.00         —         583.00           38         Government Polytechnic, Bicholim 100.00         —         100.00           39         Government Polytechnic, 43.00         —         43.00           Curchoriem         —         47.00         —         47.00           42         Sports and Youth Affairs         300.00         —         300.00           43         Art and Culture         10.00         —         740.00           45         Archives and Archaeology         740.00         —         740.00           47         Goa Medical College         9956.99         —  | 59  | Factories and Boilers          | 12.00      | _      | 12.00         |
| (1)         (2)         (3)         (4)         (5)           28         Administrative Tribunal         16.00         —         16.00           31         Panchayats         4958.00         —         4958.00           33         Revenue         749.68         —         749.68           34         School Education         21095.00         —         21095.00           35         Higher Education         1500.01         —         1500.01           36         Technical Education         140.94         —         140.94           37         Government Polytechnic, Panaji 583.00         —         583.00           38         Government Polytechnic, Bicholim 100.00         —         100.00           39         Government Polytechnic, Bicholim 100.00         —         43.00           Curchoriem         —         47.00         —         47.00           42         Sports and Youth Affairs         300.00         —         300.00           43         Art and Culture         10.00         —         10.00           45         Archives and Archaeology         740.00         —         740.00           47         Goa Medical College         9956.99 <t< td=""><td>55</td><td>Municipal Administration</td><td>7446.95</td><td>_</td><td>7446.95</td></t<> | 55  | Municipal Administration       | 7446.95    | _      | 7446.95       |
| (1)         (2)         (3)         (4)         (5)           28         Administrative Tribunal         16.00         —         16.00           31         Panchayats         4958.00         —         4958.00           33         Revenue         749.68         —         749.68           34         School Education         21095.00         —         21095.00           35         Higher Education         1500.01         —         1500.01           36         Technical Education         140.94         —         140.94           37         Government Polytechnic, Panaji 583.00         —         583.00           38         Government Polytechnic, Bicholim 100.00         —         100.00           39         Government Polytechnic, 43.00         —         43.00           Curchoriem         —         47.00         —         47.00           42         Sports and Youth Affairs         300.00         —         300.00           43         Art and Culture         10.00         —         10.00           45         Archives and Archaeology         740.00         —         740.00           47         Goa Medical College         9956.99         —   | 54  | Town and Country Planning      | 1516.58    | _      | 1516.58       |
| (1)       (2)       (3)       (4)       (5)         28       Administrative Tribunal       16.00       —       16.00         31       Panchayats       4958.00       —       4958.00         33       Revenue       749.68       —       749.68         34       School Education       21095.00       —       21095.00         35       Higher Education       1500.01       —       1500.01         36       Technical Education       140.94       —       140.94         37       Government Polytechnic, Panaji 583.00       —       583.00         38       Government Polytechnic, Bicholim 100.00       —       100.00         39       Government Polytechnic, 43.00       —       43.00         Curchoriem       —       47.00       —       47.00         42       Sports and Youth Affairs       300.00       —       300.00         43       Art and Culture       10.00       —       10.00         45       Archives and Archaeology       740.00       —       740.00         47       Goa Medical College       9956.99       —       9956.99         48       Health Services       1625.00       —  | 52  | Labour                         | 1432.22    | _      | 1432.22       |
| (1)         (2)         (3)         (4)         (5)           28         Administrative Tribunal         16.00         —         16.00           31         Panchayats         4958.00         —         4958.00           33         Revenue         749.68         —         749.68           34         School Education         21095.00         —         21095.00           35         Higher Education         1500.01         —         1500.01           36         Technical Education         140.94         —         140.94           37         Government Polytechnic, Panaji 583.00         —         583.00           38         Government Polytechnic, Bicholim 100.00         —         100.00           39         Government Polytechnic, Bicholim 100.00         —         43.00           Curchoriem         —         47.00         —         47.00           42         Sports and Youth Affairs         300.00         —         300.00           43         Art and Culture         10.00         —         10.00           45         Archives and Archaeology         740.00         —         740.00           47         Goa Medical College         9956.99 <t< td=""><td>51</td><td>Goa Dental College</td><td>600.00</td><td>_</td><td>600.00</td></t<>         | 51  | Goa Dental College             | 600.00     | _      | 600.00        |
| (1)       (2)       (3)       (4)       (5)         28       Administrative Tribunal       16.00       —       16.00         31       Panchayats       4958.00       —       4958.00         33       Revenue       749.68       —       749.68         34       School Education       21095.00       —       21095.00         35       Higher Education       1500.01       —       1500.01         36       Technical Education       140.94       —       140.94         37       Government Polytechnic, Panaji 583.00       —       583.00         38       Government Polytechnic, Bicholim 100.00       —       100.00         39       Government Polytechnic, 43.00       —       43.00         Curchoriem       —       47.00       —       47.00         41       Goa Architecture College       47.00       —       47.00         42       Sports and Youth Affairs       300.00       —       300.00         43       Art and Culture       10.00       —       740.00         45       Archives and Archaeology       740.00       —       740.00         47       Goa Medical College       9956.99       — </td <td>50</td> <td>Goa College of Pharmacy</td> <td>132.00</td> <td>_</td> <td>132.00</td>   | 50  | Goa College of Pharmacy        | 132.00     | _      | 132.00        |
| (1)         (2)         (3)         (4)         (5)           28         Administrative Tribunal         16.00         —         16.00           31         Panchayats         4958.00         —         4958.00           33         Revenue         749.68         —         749.68           34         School Education         21095.00         —         21095.00           35         Higher Education         1500.01         —         1500.01           36         Technical Education         140.94         —         140.94           37         Government Polytechnic, Panaji 583.00         —         583.00           38         Government Polytechinc, Bicholim 100.00         —         100.00           39         Government Polytechnic, 43.00         —         43.00           Curchoriem         —         47.00           41         Goa Architecture College         47.00         —         47.00           42         Sports and Youth Affairs         300.00         —         300.00           43         Art and Culture         10.00         —         740.00           45         Archives and Archaeology         740.00         —         740.00 <t< td=""><td></td><td>and Human Behaviour</td><td></td><td></td><td></td></t<>                             |     | and Human Behaviour            |            |        |               |
| (1)       (2)       (3)       (4)       (5)         28       Administrative Tribunal       16.00       —       16.00         31       Panchayats       4958.00       —       4958.00         33       Revenue       749.68       —       749.68         34       School Education       21095.00       —       21095.00         35       Higher Education       1500.01       —       1500.01         36       Technical Education       140.94       —       140.94         37       Government Polytechnic, Panaji 583.00       —       583.00         38       Government Polytechinc, Bicholim 100.00       —       100.00         39       Government Polytechnic, 43.00       —       43.00         Curchoriem       —       47.00       —       47.00         42       Sports and Youth Affairs       300.00       —       300.00         43       Art and Culture       10.00       —       740.00         45       Archives and Archaeology       740.00       —       740.00         47       Goa Medical College       9956.99       —       9956.99  | 49  | Institute of Psychiatry        | 400.00     | _      | 400.00        |
| (1)       (2)       (3)       (4)       (5)         28       Administrative Tribunal       16.00       —       16.00         31       Panchayats       4958.00       —       4958.00         33       Revenue       749.68       —       749.68         34       School Education       21095.00       —       21095.00         35       Higher Education       1500.01       —       1500.01         36       Technical Education       140.94       —       140.94         37       Government Polytechnic, Panaji 583.00       —       583.00         38       Government Polytechnic, Bicholim 100.00       —       100.00         39       Government Polytechnic, 43.00       —       43.00         Curchoriem         41       Goa Architecture College       47.00       —       47.00         42       Sports and Youth Affairs       300.00       —       300.00         43       Art and Culture       10.00       —       740.00   | 48  | Health Services                | 1625.00    | _      | 1625.00       |
| (1)       (2)       (3)       (4)       (5)         28       Administrative Tribunal       16.00       —       16.00         31       Panchayats       4958.00       —       4958.00         33       Revenue       749.68       —       749.68         34       School Education       21095.00       —       21095.00         35       Higher Education       1500.01       —       1500.01         36       Technical Education       140.94       —       140.94         37       Government Polytechnic, Panaji 583.00       —       583.00         38       Government Polytechnic, Bicholim 100.00       —       100.00         39       Government Polytechnic, 43.00       —       43.00         Curchoriem         41       Goa Architecture College       47.00       —       47.00         42       Sports and Youth Affairs       300.00       —       300.00         43       Art and Culture       10.00       —       10.00  | 47  | Goa Medical College            | 9956.99    | _      | 9956.99       |
| (1)       (2)       (3)       (4)       (5)         28       Administrative Tribunal       16.00       —       16.00         31       Panchayats       4958.00       —       4958.00         33       Revenue       749.68       —       749.68         34       School Education       21095.00       —       21095.00         35       Higher Education       1500.01       —       1500.01         36       Technical Education       140.94       —       140.94         37       Government Polytechnic, Panaji 583.00       —       583.00         38       Government Polytechinc, Bicholim 100.00       —       100.00         39       Government Polytechnic, 43.00       —       43.00         Curchoriem       —       47.00       —       47.00         41       Goa Architecture College       47.00       —       47.00         42       Sports and Youth Affairs       300.00       —       300.00   | 45  | Archives and Archaeology       | 740.00     | _      | 740.00        |
| (1)       (2)       (3)       (4)       (5)         28       Administrative Tribunal       16.00       —       16.00         31       Panchayats       4958.00       —       4958.00         33       Revenue       749.68       —       749.68         34       School Education       21095.00       —       21095.00         35       Higher Education       1500.01       —       1500.01         36       Technical Education       140.94       —       140.94         37       Government Polytechnic, Panaji 583.00       —       583.00         38       Government Polytechnic, Bicholim 100.00       —       100.00         39       Government Polytechnic, 43.00       —       43.00         Curchoriem         41       Goa Architecture College       47.00       —       47.00   | 43  | Art and Culture                | 10.00      | _      | 10.00         |
| (1)       (2)       (3)       (4)       (5)         28       Administrative Tribunal       16.00       —       16.00         31       Panchayats       4958.00       —       4958.00         33       Revenue       749.68       —       749.68         34       School Education       21095.00       —       21095.00         35       Higher Education       1500.01       —       1500.01         36       Technical Education       140.94       —       140.94         37       Government Polytechnic, Panaji 583.00       —       583.00         38       Government Polytechinc, Bicholim 100.00       —       100.00         39       Government Polytechnic, 43.00       —       43.00         Curchoriem   | 42  | Sports and Youth Affairs       | 300.00     | _      | 300.00        |
| (1)       (2)       (3)       (4)       (5)         28       Administrative Tribunal       16.00       —       16.00         31       Panchayats       4958.00       —       4958.00         33       Revenue       749.68       —       749.68         34       School Education       21095.00       —       21095.00         35       Higher Education       1500.01       —       1500.01         36       Technical Education       140.94       —       140.94         37       Government Polytechnic, Panaji 583.00       —       583.00         38       Government Polytechinc, Bicholim 100.00       —       100.00         39       Government Polytechnic, 43.00       —       43.00  | 41  | Goa Architecture College       | 47.00      | _      | 47.00         |
| (1)       (2)       (3)       (4)       (5)         28       Administrative Tribunal       16.00       —       16.00         31       Panchayats       4958.00       —       4958.00         33       Revenue       749.68       —       749.68         34       School Education       21095.00       —       21095.00         35       Higher Education       1500.01       —       1500.01         36       Technical Education       140.94       —       140.94         37       Government Polytechnic, Panaji 583.00       —       583.00         38       Government Polytechinc, Bicholim 100.00       —       100.00   |     | Curchoriem                     |            |        |               |
| (1)       (2)       (3)       (4)       (5)         28       Administrative Tribunal       16.00       —       16.00         31       Panchayats       4958.00       —       4958.00         33       Revenue       749.68       —       749.68         34       School Education       21095.00       —       21095.00         35       Higher Education       1500.01       —       1500.01         36       Technical Education       140.94       —       140.94         37       Government Polytechnic, Panaji 583.00       —       583.00   | 39  | Government Polytechnic,        | 43.00      | _      | 43.00         |
| (1)     (2)     (3)     (4)     (5)       28     Administrative Tribunal     16.00     —     16.00       31     Panchayats     4958.00     —     4958.00       33     Revenue     749.68     —     749.68       34     School Education     21095.00     —     21095.00       35     Higher Education     1500.01     —     1500.01       36     Technical Education     140.94     —     140.94   | 38  | Government Polytechinc, Bichol | lim 100.00 | _      | 100.00        |
| (1)     (2)     (3)     (4)     (5)       28     Administrative Tribunal     16.00     —     16.00       31     Panchayats     4958.00     —     4958.00       33     Revenue     749.68     —     749.68       34     School Education     21095.00     —     21095.00       35     Higher Education     1500.01     —     1500.01  | 37  | Government Polytechnic, Pan    | aji 583.00 | _      | 583.00        |
| (1)     (2)     (3)     (4)     (5)       28     Administrative Tribunal     16.00     —     16.00       31     Panchayats     4958.00     —     4958.00       33     Revenue     749.68     —     749.68       34     School Education     21095.00     —     21095.00  | 36  | Technical Education            | 140.94     | _      | 140.94        |
| (1)     (2)     (3)     (4)     (5)       28     Administrative Tribunal     16.00     —     16.00       31     Panchayats     4958.00     —     4958.00       33     Revenue     749.68     —     749.68  | 35  | Higher Education               | 1500.01    | _      | 1500.01       |
| (1)     (2)     (3)     (4)     (5)       28     Administrative Tribunal     16.00     —     16.00       31     Panchayats     4958.00     —     4958.00   | 34  | School Education               | 21095.00   | _      | 21095.00      |
| (1)       (2)       (3)       (4)       (5)         28       Administrative Tribunal       16.00       —       16.00   | 33  | Revenue                        | 749.68     | _      | 749.68        |
| (1) (2) (3) (4) (5)  | 31  | Panchayats                     | 4958.00    | _      | 4958.00       |
| · · · · ·  | 28  | Administrative Tribunal        | 16.00      | _      | 16.00         |
| (Rs. in lakhs)   | (1) | (2)                            | (3)        | (4)    | (5)           |
|  |     |                                |            | (      | Rs. in lakhs) |

Secretariat, Porvorim-Goa. Dated: 5-2-2019. CHOKHA RAM GARG Secretary to the Government of Goa, Law Department (Legal Affairs).

#### **Notification**

## 7/2/2019-LA

The Goa Appropriation Act, 2019 (Goa Act 2 of 2019), which has been passed by the Legislative Assembly of Goa on 30-1-2019 and assented to by the Governor of Goa on 4-2-2019, is herby published for the general information of the public.

Dnyaneshwar Raut Dessai, Joint Secretary (Law III).

Porvorim, 5th February, 2019.

The Goa Appropriation (Vote on Account)
Act, 2019

(Goa Act 2 of 2019) [4-2-2019]

AN

ACT

to provide for the withdrawal of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2019-20.

Be it enacted by the Legislative Assembly of Goa in the Seventieth Year of the Republic of India, as follows:—

- 1. Short title.— This Act may be called the Goa Appropriation (Vote on Account) Act, 2019.
- 2. Withdrawal of Rs. 8145,28,78,000/- from and out of the Consolidated Fund of the State of Goa for the financial year 2019-20.— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule to this Act amounting in the aggregate to the sums of eight thousand one hundred forty five crore twenty eight lakh seventy eight thousand rupees towards defraying the several charges which will come in the course of payment during the financial year 2019-20 in respect of the services and purposes specified in column (2) of the said Schedule.
- 3. Appropriation.— The sums authorised to be paid from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the Schedule to this Act in relation to the said financial year.

### SCHEDULE

(See sections 2 and 3) (Rs. in lakhs)

|     |                               | Sums not exceeding |                                       |          |
|-----|-------------------------------|--------------------|---------------------------------------|----------|
|     |                               | -                  |                                       | 9        |
| Dem | I                             | Voted by           | Charged on the                        | m 1      |
| No  | 0.                            | Assembly           | Consolidated Fund of the State of Goa |          |
|     |                               |                    | of the state of Gos                   | 1        |
| (1) | (2)                           | (3)                | (4)                                   | (5)      |
|     |                               |                    |                                       |          |
| 01  | Legislature Secretariat       | 1695.00            | 65.42                                 | 1760.42  |
| A1  | Raj Bhavan ( <i>Charged</i> ) | _                  | 419.16                                | 419.16   |
| 02  | General Administration        | 4391.84            |                                       | 4391.84  |
|     | and Co-ordination             |                    |                                       |          |
| 03  | District and Sessions         | 1267.90            | _                                     | 1267.90  |
|     | Court, North Goa              |                    |                                       |          |
| 04  | District and Sessions         | 1116.25            | _                                     | 1116.25  |
|     | Court, South Goa              |                    |                                       |          |
| 05  | Prosecution                   | 368.38             | _                                     | 368.38   |
| 06  | Election Office               | 3451.04            | _                                     | 3451.04  |
| 07  | Settlement and Land           | 826.71             | _                                     | 826.71   |
|     | Records                       |                    |                                       |          |
| 08  | Treasury and Accounts         | 61689.71           | _                                     | 61689.71 |
|     | Administration, North Goa     |                    |                                       |          |

| 44  | (EXTRAORDINARY No. 4)                           |          | 51H F     |           |
|-----|---|----------|-----------|-----------|
| (1) | (2)   | (3)      | (4)       | (5)       |
| 09  | Treasury and Accounts Administration, South Goa | 224.25   | _         | 224.25    |
| A2  | Debt Services (Charged)                         | 2762.08  | 110676.31 | 113438.40 |
| 10  | Notary Services                                 | 613.96   | _         | 613.96    |
| 11  | Excise  | 970.63   | _         | 970.63    |
| 12  |   | 1890.89  |           | 1890.89   |
| 13  |   | 9138.96  | _         | 9138.96   |
| A3  | Goa Public Service<br>Commission (Charged)      | _        | 243.33    | 243.33    |
| 14  |   | 232.58   |           | 232.58    |
| 15  | Collectorate, North Goa                         | 1583.80  |           | 1583.80   |
| 16  | Collectorate, South Goa                         | 1538.75  |           | 1538.75   |
| 17  | Police  | 22896.17 | _         | 22896.17  |
| 18  | Jails   | 1774.58  | _         | 1774.58   |
| 19  | Industries, Trade and<br>Commerce               | 4859.29  | _         | 4859.29   |
| 20  | Printing and Stationery                         | 554.04   | _         | 554.04    |
| 21  | Public Works                                    | 87723.71 | _         | 87723.71  |
| 22  | Vigilance                                       | 318.13   | _         | 318.13    |
| 23  | Home  | 517.67   | _         | 517.67    |
| 24  | Environment                                     | 406.25   | _         | 406.25    |
| 25  | Home Guards and Civil<br>Defence                | 1254.67  | _         | 1254.67   |
| 26  | Fire and Emergency Services                     | 3317.68  | _         | 3317.68   |
| 27  | Official Language                               | 470.42   |           | 470.42    |
| 28  | Administrative Tribunal                         | 86.50    |           | 86.50     |
| 29  | Public Grievances                               | 26.67    |           | 26.67     |
| 30  | Small Savings & Lotteries                       | 753.96   |           | 753.96    |
| 31  | Panchayats                                      | 8929.98  |           | 8929.98   |
| 32  | Finance   | 22960.87 | _         | 22960.87  |
| 33  | Revenue   | 2508.74  | _         | 2508.74   |
| 34  |   | 67689.10 | _         | 67689.10  |
| 35  | Higher Education                                | 17159.71 | _         | 17159.71  |
| 36  | Technical Education                             | 2798.07  | _         | 2798.07   |
| 37  | Government Polytechnic,<br>Panaji               | 1273.53  | _         | 1273.53   |
| 38  | Government Polytechnic,<br>Bicholim             | 662.19   | _         | 662.19    |
| 39  | Government Polytechnic,<br>Curchorem            | 326.99   | _         | 326.99    |
| 40  | Goa College of Engineering                      | 2316.02  |           | 2316.02   |
| 41  | Goa Architecture College                        | 277.18   | _         | 277.18    |
| 42  | Sports & Youth Affairs                          | 13109.50 | _         | 13109.50  |
| 43  | Art and Culture                                 | 5401.13  | _         | 5401.13   |
| 44  | Goa College of Art                              | 302.10   | _         | 302.10    |
| 45  | Archives and Archaeology                        | 1513.35  | _         | 1513.35   |
| 46  |   | 348.96   | _         | 348.96    |
| 47  | Goa Medical College                             | 18301.68 | _         | 18301.68  |
| 48  |   | 32271.22 |           | 32271.22  |
| 49  | Institute of Psychiatry and Human Behaviour     | 2039.58  | _         | 2039.58   |
| 50  | Goa College of Pharmacy                         | 543.71   |           | 543.71    |
| 51  | Goa Dental College                              | 2102.92  | _         | 2102.92   |
| 52  | Labour  | 2931.05  | _         | 2931.05   |
|     |   |          |           |           |

# OFFICIAL GAZETTE — GOVT. OF GOA (EXTRAORDINARY No. 4)

| (1) | (2)                          | (3)       | (4) | (5)       |
|-----|------------------------------|-----------|-----|-----------|
| 53  | Foods and Drugs              | 842.34    |     | 842.34    |
|     | Administration               |           |     |           |
| 54  | Town and Country Planning    | 2538.21   | _   | 2538.21   |
| 55  | Municipal Administration     | 19642.74  | _   | 19642.74  |
| 56  | Information and Publicity    | 2059.85   |     | 2059.85   |
| 57  | Social Welfare               | 15283.00  |     | 15283.00  |
| 58  | Women and Child              | 20894.08  |     | 20894.08  |
|     | Development                  |           |     |           |
| 59  | Factories and Boilers        | 328.04    | _   | 328.04    |
| 60  | Employment                   | 1086.59   |     | 1086.59   |
| 61  | Skill Development and        | 5423.35   | _   | 5423.35   |
|     | Entrepreneurship             |           |     |           |
| 62  | Law                          | 4764.64   | _   | 4764.64   |
| 63  | Rajya Sainik Board           | 136.39    | _   | 136.39    |
| 64  | Agriculture                  | 7971.93   | _   | 7971.93   |
| 65  | Animal Husbandry and         | 6627.50   |     | 6627.50   |
|     | Veterinary Services          |           |     |           |
| 66  | Fisheries                    | 3677.22   |     | 3677.22   |
| 67  | Ports Administration         | 2977.75   |     | 2977.75   |
| 68  | Forests                      | 4003.84   | _   | 4003.84   |
| 69  | Handicraft, Textile and Coir | 539.31    |     | 539.31    |
| 70  | Civil Supplies               | 2064.16   | _   | 2064.16   |
| 71  | Co-operation                 | 1957.51   | _   | 1957.51   |
| 72  | Science and Technology       | 4223.96   | _   | 4223.96   |
| 73  | State Election Commission    | 163.56    | _   | 163.56    |
| 74  | Water Resources              | 25326.90  | _   | 25326.90  |
| 75  | Planning, Statistics and     | 653.09    | _   | 653.09    |
|     | Evaluation                   |           |     |           |
| 76  | Electricity                  | 100231.38 | _   | 100231.38 |
| 77  | River Navigation             | 2029.67   | _   | 2029.67   |
| 78  | Tourism                      | 9039.54   | _   | 9039.54   |
| 79  | Goa Gazetteer                | 20.63     | _   | 20.63     |
| 80  | Legal Metrology              | 233.46    | _   | 233.46    |
| 81  | Department of Tribal Welfare | 10286.50  | _   | 10286.50  |
| 82  | Information Technology       | 16440.35  | _   | 16440.35  |
| 83  | Mines                        | 1292.63   |     | 1292.63   |
| 84  | Civil Aviation               | 1264.17   |     | 1264.17   |
| 85  | Department of Rural          | 3176.25   |     | 3176.25   |
|     | Development                  |           |     |           |
| 86  | Non-Conventional Source      | 1434.06   | _   | 1434.06   |
|     |                              |           |     |           |

Secretariat, CHOKHA RAM GARG
Porvorim-Goa. Secretary to the Government of Goa,

TOTAL

Dated: 5-2-2019. Law Department (Legal Affairs).

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