

Panaji, 28th March, 2025 (Chaitra 7, 1947)

SERIES I No. 52

OFFICIAL GAZETTE GOVERNMENT OF GOA

PUBLISHED BY AUTHORITY

SUPPLEMENT

Goa Legislature Secretariat

LA/LEGN/2025/3304

The following bill which was introduced in the Legislative Assembly of the State of Goa on 25th March, 2025 is hereby published for general information in pursuance of Rule-138 of the Rules of Procedure and Conduct of Business of the Goa Legislative Assembly.

The Goa Appropriation (No. 2) Bill, 2025

(Bill No. 9 of 2025)

A

BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2024-2025.

Be it enacted by the Legislative Assembly of Goa in the Seventy-sixth Year of the Republic of India, as follows:—

1. *Short title.*— This Act may be called the Goa Appropriation Act, 2025.

2. *Issue of Rs. 81,11,43,000/- out of the Consolidated Fund of the State of Goa for the financial year 2024-2025.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule hereto amounting in the aggregate to the sums of eighty one crore eleven lakhs forty three thousand rupees towards defraying the several charges which will come in the course of payment during

the financial year 2024-2025 in respect of the services and for purposes specified in column (2) of the said Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the said Schedule to this Act in relation to the said financial year.

SCHEDULE
(See Sections 2 and 3)

(Rs. In Lakhs)

Demand No.	Services and Purposes	Voted by Assembly	Sums not exceeding Charged on the Consolidated Fund of the State of Goa	Total
21	Public Works Department	4611.43	—	4611.43
76	Electricity	3500.00	—	3500.00
TOTAL		8111.43	—	8111.43

Statement of Objects and Reasons

The Supplementary Demands for Grants for the year 2024-2025 (Third Batch) was presented to the Legislative Assembly. This Bill is introduced in pursuance of Article 204 read with Article 205 of the Constitution of India to provide for appropriation of certain further sums from and out of the Consolidated Fund of the State of Goa, to meet the expenditure on certain services, granted by the Legislative Assembly for those services, during the financial year 2024-2025.

Porvorim, Goa.
25th March, 2025.

DR. PRAMOD SAWANT
Finance Minister/Chief Minister.

Assembly Hall,
Porvorim, Goa.
25th March, 2025.

NAMRATA ULMAN
Secretary to the Legislative
Assembly of Goa.

Governor's Recommendation under Article 207 of the Constitution of India

In pursuance of Article 207 of the Constitution of India, I, P. S. Sreedharan Pillai, Governor of Goa, hereby recommend the introduction and consideration of the Goa Appropriation Bill, 2025, by the Legislative Assembly of Goa.

LA/LEGN/2025/

The following bill which was introduced in the Legislative Assembly of the State of Goa on 26th March, 2025 is hereby published for general information in pursuance of Rule-138 of the Rules of Procedure and Conduct of Business of the Goa Legislative Assembly.

The Goa Appropriation (Vote on Account) Bill, 2025

(Bill No. 10 of 2025)

A

BILL

to provide for the withdrawal of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2025-2026.

Be it enacted by the Legislative Assembly of Goa in the Seventy-sixth Year of the Republic of India, as follows:—

1. *Short title.*— This Act may be called the Goa Appropriation (Vote on Account) Act, 2025.

2. *Withdrawal of Rs. 11737,53,21,000/-, From and out of the Consolidated Fund of the State of Goa for the financial year 2025-2026.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule to this Act amounting in the aggregate to the sums of eleven thousand seven hundred thirty seven crore fifty three lakhs twenty one thousand rupees towards defraying the several charges which will come in the course of payment during the financial year 2025-2026 in respect of the services and for purposes specified in column (2) of the said Schedule.

3. *Appropriation.*— The sums authorised to be paid from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the Schedule to this Act in relation to the said financial year.

SCHEDULE (See Sections 2 and 3)

(Rs. In Lakhs)

Demand No.	Titles of Demand	Voted by Assembly	Sums not exceeding	
			Charged on the Consolidated Fund of the State of Goa	Total
01	Legislature Secretariat	2223.33	110.21	2333.54
A1	Raj Bhavan (Charged)	—	796.40	796.40
02	General Administration and Coordination	7291.43	—	7291.43
03	District and Sessions Court, North Goa	2500.00	—	2500.00
04	District and Sessions Court, South Goa	1917.50	—	1917.50

<i>(Rs. In Lakhs)</i>				
1	2	3	4	5
05	Prosecution	999.92	—	999.92
06	Election Office	1656.73	—	1656.73
07	Settlement and Land Records	1676.25	—	1676.25
08	Treasury and Accounts Administration, North Goa	92499.96	—	92499.96
09	Treasury and Accounts Administration, South Goa	307.02	—	307.02
A2	Debt Services (Charged)	—	202962.28	202962.28
10	Notary Services	2179.79	—	2179.79
11	Excise	1268.40	—	1268.40
12	Commercial Taxes	2305.57	—	2305.57
13	Transport	14158.32	—	14158.32
A3	Goa Public Service Commission (Charged)	—	664.59	664.59
14	Goa Sadan	374.96	—	374.96
15	Collectorate, North Goa	2112.37	—	2112.37
16	Collectorate, South Goa	2312.68	—	2312.68
17	Police	45833.34	—	45833.34
18	Jails	1428.76	—	1428.76
19	Industries Trade and Commerce	6068.28	—	6068.28
20	Printing and Stationery	1127.08	—	1127.08
21	Public Works	82318.99	—	82318.99
22	Vigilance	500.00	—	500.00
23	Home	1640.50	—	1640.50
24	Environment	666.67	—	666.67
25	Home Guards and Civil Defence	1847.19	—	1847.19
26	Fire and Emergency Services	5383.96	—	5383.96
27	Official Language	666.66	—	666.66
28	Administrative Tribunal	119.23	—	119.23
29	Public Grievances	166.67	—	166.67
30	Small Savings and Lotteries	1629.71	—	1629.71
31	Panchayats	13021.99	—	13021.99
32	Finance	24854.17	—	24854.17
33	Revenue	1259.20	—	1259.20
34	School Education	87500.00	—	87500.00
35	Higher Education	29167.08	—	29167.08
36	Technical Education	4999.98	—	4999.98
37	Government Polytechnic, Panaji	1416.67	—	1416.67
38	Government Polytechnic, Bicholim	716.05	—	716.05
39	Government Polytechnic, Curchorem	468.72	—	468.72
40	Goa College of Engineering	2500.00		2500.00

<i>(Rs. In Lakhs)</i>				
1	2	3	4	5
41	Goa Architecture College	830.59	—	830.59
42	Sports and Youth Affairs	8454.18	—	8454.18
43	Art and Culture	10213.45	—	10213.45
44	Goa College of Art	312.50	—	312.50
45	Department of Archives	1068.29	—	1068.29
46	Museum	619.38	—	619.38
47	Goa Medical College	41375.01	—	41375.01
48	Health Services	35708.42	—	35708.42
49	Institute of Psychiatry and Human Behaviour	3371.06	—	3371.06
50	Goa College of Pharmacy	1485.34	—	1485.34
51	Goa Dental College	3291.67	—	3291.67
52	Labour	4096.89	—	4096.89
53	Food and Drugs Administration	1150.78	—	1150.78
54	Town and Country Planning	1553.33	—	1553.33
55	Municipal Administration	18861.67	—	18861.67
56	Information and Publicity	4651.10	—	4651.10
57	Social Welfare	23441.67	—	23441.67
58	Women and Child Development	18726.01	—	18726.01
59	Factories and Boilers	698.54	—	698.54
60	Employment	379.17	—	379.17
61	Skill Development and Entrepreneurship	4333.33	—	4333.33
62	Law	4492.22	—	4492.22
63	Rajya Sainik Board	110.62	—	110.62
64	Agriculture	12762.55	—	12762.55
65	Animal Husbandry and Veterinary Services	6708.45	—	6708.45
66	Fisheries	3009.30	—	3009.30
67	Ports Administration	2058.92	—	2058.92
68	Forests	7020.81	—	7020.81
69	Handicraft, Textile and Coir	1423.78	—	1423.78
70	Civil Supplies	2416.69	—	2416.69
71	Cooperation	1654.20	—	1654.20
72	Science and Technology	6250.01	—	6250.01
73	State Election Commission	643.61	—	643.61
74	Water Resources	31666.37	—	31666.37
75	Planning, Statistics and Evaluation	2282.92	—	2282.92
76	Electricity	172131.38	—	172131.38
77	River Navigation	3575.29	—	3575.29
78	Tourism	18374.55	—	18374.55
79	Goa Gazetteer	62.50	—	62.50

(Rs. In Lakhs)				
1	2	3	4	5
80	Legal Metrology	655.38	—	655.38
81	Department of Tribal Welfare	5509.69	—	5509.69
82	Information Technology	6250.00	—	6250.00
83	Mines	1275.33	—	1275.33
84	Civil Aviation	807.88	—	807.88
85	Department of Rural Development	2877.22	—	2877.22
86	New and Renewable Energy	2589.90	—	2589.90
87	Department of Archaeology	1977.94	—	1977.94
88	Department of Public Private Partnership	312.83	—	312.83
89	Department of Empowerment of Persons with Disabilities	1216.69	—	1216.69
90	Drinking Water Department	33395.22	—	33395.22
TOTAL		969219.73	204533.48	1173753.21

Statement of Objects and Reasons

This Bill is introduced in pursuance of Article 206 (1) of the Constitution of India to provide for the appropriation out of the Consolidated Fund of the State of Goa, of the moneys required to meet the expenditure charged on the Consolidated Fund of State of Goa and the grants made in advance by the Goa Legislative Assembly in respect of the estimated expenditure of the Government of Goa for five months i.e. April to August, 2025.

Porvorim, Goa.
26th March, 2025.

DR. PRAMOD SAWANT
Finance Minister/Chief Minister.

Assembly Hall,
Porvorim, Goa.
26th March, 2025.

NAMRATA ULMAN
Secretary to the Legislative
Assembly of Goa.

Governor's Recommendation under Article 207 of the Constitution of India

In pursuance of Article 207 of the Constitution of India, I, P.S. Sreedharan Pillai, Governor of Goa, hereby recommend the introduction and consideration of the Goa Appropriation (Vote on Account) Bill, 2025, by the Legislative Assembly of Goa.

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