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OFFICIAL GAZETTE GOVERNMENT OF GOA

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No. 2

GOVERNMENT OF GOA

Department of Law

Legal Affairs Division

Notification

7/15/2025-LA/128

Date : 05-Sep-2025

The Goa Appropriation (No. 3) Act, 2025 (Goa Act 18 of 2025), which has been passed by the Legislative Assembly of Goa on 08-08-2025 and assented to by the Governor of Goa on 05-09-2025, is hereby published for the general information of the public.

Dnyaneshwar Raut Dessai, Joint Secretary (Law).

The Goa Appropriation (No. 3) Act, 2025

(Goa Act 18 of 2025)

[05-09-2025]

AN

ACT

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2025-2026.

Be it enacted by the Legislative Assembly of Goa in the Seventy-sixth Year of the Republic of India as follows:-

1. *Short title.*— (1) This Act may be called the Goa Appropriation (No. 3) Act, 2025.

2. *Issue of Rs. 28162,63,02,000/-, out of the Consolidated Fund of the State of Goa for the financial year 2025-2026.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule to this Act amounting in the aggregate to

the sums of twenty eight thousand one hundred sixty two crore sixty three lakh two thousand rupees towards defraying the several charges which will arise for payment during the financial year 2025-2026 in respect of the services and for purposes specified in column (2) of the said Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the Schedule to this Act in relation to the said financial year.

SCHEDULE
(See Sections 2 and 3)

(Rs. in lakhs)

Demand No.	Services and purposes	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	Total
(1)	(2)	(3)	(4)	(5)
01	Legislature Secretariat	5336.00	264.50	5600.50
A1	Raj Bhavan (Charged)	0.00	1911.35	1911.35
02	General Administration and Coordination	17499.43	—	17499.43
03	District and Sessions Court, North Goa	6000.00	—	6000.00
04	District and Sessions Court, South Goa	4602.01	—	4602.01
05	Prosecution	2399.80	—	2399.80
06	Election Office	3976.15	—	3976.15
07	Settlement and Land Records	4023.00	—	4023.00
08	Treasury and Accounts Administration, North Goa	221999.90	—	221999.90
09	Treasury and Accounts Administration, South Goa	736.85	—	736.85
A2	Debt Services (Charged)	0.00	487109.48	487109.48
10	Notary Services	5231.50	—	5231.50
11	Excise	3044.15	—	3044.15
12	Commercial Taxes	5533.37	—	5533.37
13	Transport	33979.96	—	33979.96
A3	Goa Public Service Commission (Charged)	0.00	1595.02	1595.02
14	Goa Sadan	899.91	—	899.91
15	Collectorate, North Goa	5069.68	—	5069.68
16	Collectorate, South Goa	5550.43	—	5550.43
17	Police	110000.02	—	110000.02

(Rs. in lakhs)				
(1)	(2)	(3)	(4)	(5)
18	Jails	3429.02	—	3429.02
19	Industries Trade and Commerce	14563.86	—	14563.86
20	Printing and Stationery	2705.00	—	2705.00
21	Public Works	197565.57	—	197565.57
22	Vigilance	1200.00	—	1200.00
23	Home	3937.19	—	3937.19
24	Environment	1600.01	—	1600.01
25	Home Guards and Civil Defence	4433.25	—	4433.25
26	Fire and Emergency Services	12921.50	—	12921.50
27	Official Language	1599.99	—	1599.99
28	Administrative Tribunal	286.16	—	286.16
29	Public Grievances	400.00	—	400.00
30	Small Savings and Lotteries	3911.30	—	3911.30
31	Panchayats	31252.77	—	31252.77
32	Finance	59650.00	—	59650.00
33	Revenue	3022.09	—	3022.09
34	School Education	210000.01	—	210000.01
35	Higher Education	70000.99	—	70000.99
36	Technical Education	11999.95	—	11999.95
37	Government Polytechnic, Panaji	3400.01	—	3400.01
38	Government Polytechnic, Bicholim	1718.52	—	1718.52
39	Government Polytechnic, Curchorem	1124.92	—	1124.92
40	Goa College of Engineering	5999.99	—	5999.99
41	Goa Architecture College	1993.41	—	1993.41
42	Sports and Youth Affairs	20290.02	—	20290.02
43	Art and Culture	24512.28	—	24512.28
44	Goa College of Art	750.00	—	750.00
45	Department of Archives	2563.90	—	2563.90
46	Museum	1486.50	—	1486.50

<i>(Rs. in lakhs)</i>				
(1)	(2)	(3)	(4)	(5)
47	Goa Medical College	99300.03	—	99300.03
48	Health Services	85700.20	—	85700.20
49	Institute of Psychiatry and Human Behaviour	8090.55	—	8090.55
50	Goa College of Pharmacy	3564.82	—	3564.82
51	Goa Dental College	7900.00	—	7900.00
52	Labour	9832.54	—	9832.54
53	Food and Drugs Administration	2761.88	—	2761.88
54	Town and Country Planning	3727.98	—	3727.98
55	Municipal Administration	45268.01	—	45268.01
56	Information and Publicity	11162.65	—	11162.65
57	Social Welfare	56260.01	—	56260.01
58	Women and Child Development	44942.41	—	44942.41
59	Factories and Boilers	1676.50	—	1676.50
60	Employment	910.00	—	910.00
61	Skill Development and Entrepreneurship	10399.99	—	10399.99
62	Law	10781.32	—	10781.32
63	Rajya Sainik Board	265.48	—	265.48
64	Agriculture	30630.12	—	30630.12
65	Animal Husbandry and Veterinary Services	16100.29	—	16100.29
66	Fisheries	7222.33	—	7222.33
67	Ports Administration	4941.41	—	4941.41
68	Forests	16849.95	—	16849.95
69	Handicraft, Textile and Coir	3417.07	—	3417.07
70	Civil Supplies	5800.06	—	5800.06
71	Cooperation	3970.08	—	3970.08
72	Science and Technology	15000.02	—	15000.02
73	State Election Commission	800.00	—	800.00
74	Water Resources	75999.29	—	75999.29
75	Planning, Statistics and Evaluation	5479.01	—	5479.01

(Rs. in lakhs)				
(1)	(2)	(3)	(4)	(5)
76	Electricity	413115.32	—	413115.32
77	River Navigation	8580.70	—	8580.70
78	Tourism	44098.92	—	44098.92
79	Goa Gazetteer	150.00	—	150.00
80	Legal Metrology	1572.90	—	1572.90
81	Department of Tribal Welfare	13223.25	—	13223.25
82	Information Technology	15000.00	—	15000.00
83	Mines	3060.78	—	3060.78
84	Civil Aviation	1938.90	—	1938.90
85	Department of Rural Development	6905.32	—	6905.32
86	New and Renewable Energy	6215.77	—	6215.77
87	Department of Archaeology	4747.05	—	4747.05
88	Department of Public Private Partnership	750.80	—	750.80
89	Department of Empowerment of Persons with Disabilities	2920.06	—	2920.06
90	Drinking Water Department	80148.53	—	80148.53
TOTAL		2325382.67	490880.35	2816263.02

Secretariat,
 Porvorim-Goa.
 Dated: 05-09-2025.

SANDIP JACQUES
 Secretary to the Government of Goa,
 Law Department (Legal Affairs).



Notification

7/16/2025-LA/127

Date : 08-Sep-2025

The Goa Appropriation (No. 4) Act, 2025 (Goa Act 19 of 2025), which has been passed by the Legislative Assembly of Goa on 08-08-2025 and assented to by the Governor of Goa on 05-09-2025, is hereby published for the general information of the public.

Dnyaneshwar Raut Dessai, Joint Secretary (Law).



The Goa Appropriation (No. 4) Act, 2025

(Goa Act 19 of 2025)

[05-09-2025]

AN

ACT

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2025-2026.

Be it enacted by the Legislative Assembly of Goa in the Seventy-sixth Year of the Republic of India as follows:-

1. *Short title.*— (1) This Act may be called the Goa Appropriation (No. 4) Act, 2025.

2. *Issue of Rs. 985,47,08,000/- out of the Consolidated Fund of the State of Goa for the financial year 2025-2026.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule hereto amounting in the aggregate to the sums of nine hundred eighty five crore forty seven lakh eight thousand rupees towards defraying the several charges which will come in the course of payment during the financial year 2025-2026 in respect of the services and for purposes specified in column (2) of the said Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the said Schedule to this Act in relation to the said financial year.

SCHEDULE
(See sections 2 and 3)

(Rs. In Lakhs)				
Demand No.	Services and purposes	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	Total
(1)	(2)	(3)	(4)	(5)
01	Legislature Secretariat	130.00	—	130.00
02	General Administration and Coordination	0.01	—	0.01
03	District and Sessions Court, North Goa	0.01	—	0.01
13	Transport	1000.03	—	1000.03
17	Police	1000.01	—	1000.01
19	Industries Trade and Commerce	0.06	—	0.06
20	Printing and Stationery	500.01	—	500.01
21	Public Works	23400.03	—	23400.03
25	Home Guards and Civil Defence	0.01	—	0.01

(Rs. In Lakhs)				
(1)	(2)	(3)	(4)	(5)
26	Fire and Emergency Services	4216.00	—	4216.00
31	Panchayats	1000.04	—	1000.04
32	Finance	0.01	—	0.01
34	School Education	0.15	—	0.15
35	Higher Education	0.08	—	0.08
43	Art and Culture	600.04	—	600.04
45	Department of Archives	300.00	—	300.00
47	Goa Medical College	2000.00	—	2000.00
48	Health Services	1700.13	—	1700.13
53	Food and Drugs Administration	0.01	—	0.01
55	Municipal Administration	3200.72	—	3200.72
56	Information and Publicity	357.00	—	357.00
57	Social Welfare	1810.34	—	1810.34
61	Skill Development and Entrepreneurship	0.13	—	0.13
62	Law	1000.00	—	1000.00
64	Agriculture	68.73	—	68.73
65	Animal Husbandry and Veterinary Services	0.25	—	0.25
66	Fisheries	2140.95	—	2140.95
68	Forests	1238.04	—	1238.04
69	Handicraft, Textile and Coir	0.03	—	0.03
71	Cooperation	0.01	—	0.01
73	State Election Commission	500.00	—	500.00
74	Water Resources	1000.00	—	1000.00
76	Electricity	35000.03	—	35000.03
78	Tourism	3000.00	—	3000.00
82	Information Technology	2000.00	—	2000.00
85	Department of Rural Development	5492.53	—	5492.53

(Rs. In Lakhs)				
(1)	(2)	(3)	(4)	(5)
86	New and Renewable Energy	500.00	—	500.00
89	Department of Empowerment of Persons with Disabilities	1520.02	—	1520.02
90	Drinking Water Department	2400.59	—	2400.59
91	Department of Forensic Science	1471.08	—	1471.08
TOTAL		98547.08	—	98547.08

Secretariat,
Porvorim-Goa.
Dated: 05-09-2025.

SANDIP JACQUES
Secretary to the Government of Goa,
Law Department (Legal Affairs).